



DR. BUU NYGREN **PRESIDENT**

RICHELLE MONTOYA **VICE PRESIDENT**

The Navajo Nation | Yideeskáądi Nitsáhákees

January 27, 2023

Honorable Crystalene Curley
Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CJA-03-23 *An Action Relating to an Emergency and the Navajo Nation Council; Approving \$3,000,000.00 from the Unreserved, Undesignated Fund Balance ("UUFb") for 110 Chapters' Emergency Fund Accounts*

Dear Speaker Curley,

The Nygren / Montoya Administration supports this legislation to aid Chapters in responding to the recently declared snow emergency and to help prepare Chapters not impacted by the snow emergency but who will be impacted by upcoming winter snows and the mud that follows. That being recognized, the Nygren / Montoya Administration is hesitant to sign into law future legislation expending UUFb funds as we must ensure that the Nation is fiduciarily responsible.

According to OMB, there are Chapters who already have emergency funds. Such information needs to be considered in potential future legislation of UUFb funds to ensure that funds are being put to maximum use and we are being fiduciarily responsible.

In addition, we have learned that there is significant federal funding that needs to be expended. As a result of not expending federal funds, the Navajo Nation's Indirect Cost (IDC) rate has been reduced. IDC funds cover the administrative costs of administering federal funding. Reduction of IDC funds creates further challenges in effectively managing programs and in ensuring that services are being delivered to the Navajo People.

As such, our Administration will be requesting all Division Directors to analyze current available funding to determine how existing budgeted funds can be put to maximum



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RICHELLE MONTOYA *VICE PRESIDENT*

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use prior to requesting UUFB funds. We look forward to your support and the entire Council's support in this endeavor to ensure that the Nation is fiducially responsible.

Sincerely,

A handwritten signature in black ink, appearing to read "B. Nygren", with a long horizontal flourish extending to the right.

Dr. Buu Nygren, *President*
The Navajo Nation

A handwritten signature in black ink, appearing to read "Richelle Montoya", written in a cursive style.

Richelle Montoya, *Vice President*
The Navajo Nation

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO AN EMERGENCY AND THE NAVAJO NATION COUNCIL; APPROVING \$3,000,000 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUFb") FOR 110 CHAPTERS' EMERGENCY FUND ACCOUNTS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council may consider emergency legislation. 2 N.N.C. § 164(A)(16). "[M]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such resolution(s) and must be a matter requiring final action by the Council." 2 N.N.C. § 164(A)(16).
- B. As the governing body of the Navajo Nation, the Council may approve supplemental appropriations during the fiscal year. "Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)." 12 N.N.C. § 820(L).
- C. A "supplemental appropriation" is defined as: "[a]n appropriation of funds from the UUFb during the fiscal year, outside of the annual Comprehensive Budget Process." See Section XIV.33 of the FY2023 Budget Instructions Manual.
- D. The Title 12 restrictions on supplemental appropriations from the UUFb include:
1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFb funds. 12 N.N.C. § 820(E), § 820(F).
 2. Specifically, the UUFb shall not be used for recurring government expenditures or operations. 12 N.N.C. § 820(J), § 820(L).

3. UUFB funds may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues are added to the UUFB account. 12 N.N.C. § 820(F).
4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full membership of the Navajo Nation Council. 12 N.N.C. § 820(F), § 880.
5. Pursuant to 12 N.N.C. § 820(F) all UUFB funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. § 820(L).
6. Pursuant to 12 N.N.C. § 820(M) all UUFB funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.

SECTION TWO. FINDINGS

- A. Due to the heavy rainfall and snowfall during Winter 2022-23, all 110 Navajo Nation Chapters have a vital and urgent need for sufficient emergency funds to quickly respond to weather-related emergencies at the local level.
- B. On behalf of the 110 Chapters, the Division of Community Development ("DCD") has submitted a Supplemental Funding Proposal Summary (BIM-Appendix K), requesting \$3,000,000 from the Unreserved, Undesignated Fund Balance to provide the Chapters with such funds. **EXHIBIT A**. A "Section 164 Review" form is also attached under **EXHIBIT A**.
- C. DCD has also provided the required Navajo Nation Budget Forms, attached hereto as **EXHIBIT B**, and a list of the amount each Chapter will receive pursuant to the 50/50 distribution formula mandated in 12 N.N.C. § 820(O), attached as **EXHIBIT C**.
- D. The Controller's memorandum required by 12 N.N.C. § 820(L), attached as **EXHIBIT D**, indicates that the proposed expenditures are considered "non-recurring" expenses; therefore approval of the requested UUFB funds complies with 12 N.N.C. § 820(E) and § 820(F).

- E. The Office of Management and Budget has provided a budget impact analysis, as required by 12 N.N.C. § 820(M). **EXHIBIT E.**
- F. This legislation is offered as an emergency measure because of the current "pressing public need" for this funding for all 110 Chapters. These funds will enable Chapters to provide local services to quickly mitigate dire weather-related emergencies and prevent potential disasters, property damage, and injury or loss of life to people and livestock.

SECTION THREE. APPROVING EMERGENCY FUNDS FOR CHAPTERS

- A. The Navajo Nation hereby approves \$3,000,000 from the Unreserved, Undesignated Fund Balance for the 110 Navajo Nation Chapters. Each Chapter shall receive the designated dollar amounts as shown in **EXHIBIT C**, in accordance with 12 N.N.C. § 820(O).
- B. Pursuant to 12 N.N.C. § 820(J), this UUFB appropriation shall be from that amount of funds that exceeds the minimum fund reserve balance in the UUFB as determined by the Controller.
- C. As provided in 12 N.N.C. § 820(N), the UUFB funds approved herein shall not lapse at the end of Fiscal Year 2023, so long as each Chapter budgets these funds in the subsequent fiscal year for the same emergency purposes.

SECTION FOUR. DIRECTIVES

- A. The Navajo Nation Council hereby directs the Division of Community Development, the Office of Management and Budget, and the Controller's Office to deposit the funds in the required business units within five (5) days after the Navajo Nation President signs this resolution into law.
- B. The Navajo Nation Council hereby directs that the Division of Community Development, the Office of Management and Budget, and the Controller's Office not to require Chapters to provide Chapter Resolutions in order to receive the funds approved by this resolution.

SECTION FIVE. EFFECTIVE DATE

The provisions of this Action shall become effective in accordance with 2 N.N.C. § 221(B) and with 2 N.N.C. § 164(A)(17).

SECTION SIX. SAVINGS CLAUSE

If any provision of this Action is determined invalid by the Supreme Court of the Navajo Nation or by any Navajo Nation District

Court, without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall remain valid as the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 02 Opposed, on this 25th day of January 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

1/27/23

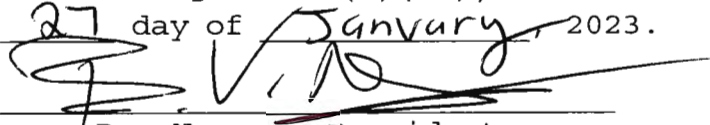
DATE

Motion: Honorable George H. Tolth
Second: Honorable Casey Allen Johnson

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 27 day of January, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation


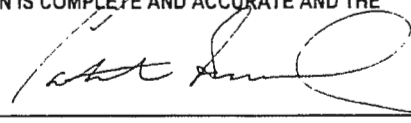
3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

Appendix K

EXHIBIT A

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: <u>108014-108123</u>		Program Title: <u>NN Chpater Emergency Funds</u>	
Division/Branch: <u>DCD/Executive</u>	Amount Requested: <u>\$3,000,000.00</u>	Prepared By: <u>Lydell Davis</u>	
Phone No.: <u>928.871.7246</u>	Email Address: <u>ldavis@nndcd.org</u>		
PART II. REASON FOR REQUEST AND STATEMENT OF NEED: <u>Provide financial resources to the Navajo Nation Chapters that are in need of Emergency funding. Emergency funding will be used for essential seasonal emergencies allowing Chapters to provide protective measures and remediation.</u>			
PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED: UUFB			
PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.			
 REVIEWED BY: <u>Division Director's Signature / Date</u>		 RECOMMEND SUPPLEMENTAL: <u>Branch Chief's Signature / Date</u>	

Document No. 020042

Date Issued: 01/19/2023

SECTION 164 REVIEW FORM

Title of Document: 2023 Winter Chapter Emergency Funds Contact Name: DAVIS, LYDELL FRANK

Program/Division: DIV. OF COMMUNITY DEVELOPMENT

Email: ldavis@nndcd.org Phone Number: 928.871.7246

Division Director Approval for 164A: _____

Check document category; only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

		Sufficient	Insufficient
<input type="checkbox"/>	Statement of Policy or Positive Law:		
1. OAG:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)		
1. OMB:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2. OOC:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3. OAG:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

Section 164(B) Final approval rests with the President of the Navajo Nation

<input checked="" type="checkbox"/>	Grant/Funding Agreement or amendment:		
1. Division:	<u>[Signature]</u> Date: <u>1-20-23</u>	<input type="checkbox"/>	<input type="checkbox"/>
2. OMB:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3. OOC:	<u>[Signature]</u> Date: <u>1/20/23</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. OAG:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Subcontract/Contract expending or receiving funds or amendment:		
1. Division:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2. BRD:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3. OMB:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4. OOC:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
5. OAG:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:		
1. Division:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2. OAG:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M.O.A. or Letter of Assurance expending or receiving funds or amendment:		
1. Division:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
2. OMB:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
3. OOC:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>
4. OAG:	_____ Date: _____	<input type="checkbox"/>	<input type="checkbox"/>

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: 108014-108123		Program Title: NN Chapter Emergency Funds		Division/Branch: Division of Community Development/Executive				
Prepared By: Lydell Davis		Phone No.: 928.871.7246		Email Address: ldavis@nndcd.org				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
UUF8		FY'23	3,000,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance		3,000,000	3,000,000
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	\$0.00	3,000,000.00	3,000,000
					PART IV. POSITIONS AND VEHICLES			
					(D)		(E)	
					Total # of Positions Budgeted:		0	
					Total # of Vehicles Budgeted:		0	
					TOTAL: \$3,000,000.00		100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Sonlatsa Jim-Martin, ASC Department Manager</u> Program Manager's Printed Name <u>Sonlatsa Jim-Martin</u> Program Manager's Signature and Date <u>01/20/2023</u>	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <u>Calvin Castillo</u> Division Director / Branch Chief's Signature and Date <u>1/20/23</u>
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THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: 108014-108123		Program Name/Title: NN Chapter Emergency Funds	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
CAP-34-08: To direct the Chapter Administration and management control system, by promoting efficiency and accountability to the Chapter membership, and to effectuate plans of action to improve the standard of living for the Chapter membership.					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	Secure NN Chapters with financial resources for community emergency response.				
Program Performance Measure/Objective:	Implement emergency management plan with financial resources appropriated.	110			
2. Goal Statement:					
Program Performance Measure/Objective:					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
		Soniaisa Jim-Martin, ASC Department Manager		Calvin Castillo, Executive Director	
		Program Manager's Printed Name		Division Director/Branch Chief's Printed Name	
		01/20/2023		1/20/23	
		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: 108014-108123	
Program Name/Title: NN Chapter Emergency Funds			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	8000 ASSISTANCE Chapter 8715 Grant Chirle Agency Chapters Eastern Agency Chapters Ft. Defiance Agency Chapters Northern Navajo Agency Chapters Western Navajo Agency Chapters 395,214.14 783,489.94 738,530.46 569,386.32 513,379.14 <hr/> 3,000,000.00	3,000,000	3,000,000
TOTAL		3,000,000	3,000,000

EXHIBIT C

Allocation of \$3,000,00 via 50/50 Formula for Chapter Emergency Funds

CHINLE AGENCY

BU:	Chapter:	Amount:
108014	Black Mesa	19,952.28
108015	Chinle	59,653.99
108016	Forest Lake	19,999.50
108017	Hardrock	23,470.30
108018	Lukachukai	27,590.40
108019	Many Farms	30,470.93
108020	Nazlini	24,119.60
108021	Pinon	33,988.95
108023	Rough Rock	23,375.86
108022	Round Rock	24,851.54
108024	Tachee/Blue Gap	24,450.15
108025	Tsaile/Wheatfields	30,400.10
108026	Tselani/Cottonwood	28,523.03
108027	Whippoorwill	24,367.51
	SUBTOTAL	395,214.14

**Allocation of \$3,000,00 via 50/50 Formula for
Chapter Emergency Funds**

EASTERN AGENCY

BU:	Chapter:	Amount:
108028	Alamo	26,409.86
108029	Baca/Prewitt	29,455.66
108030	Becenti	22,301.56
108031	Breadsprings	24,450.15
108033	Casamero Lake	20,955.74
108034	Chichiltah	32,064.67
108035	Churchrock	38,309.75
108036	Counselor	20,129.36
108037	Crownpoint	27,673.04
108038	Huerfano	33,717.43
108039	Iyanbito	23,293.22
108040	Lake Valley	18,689.09
108041	Littlewater	21,841.15
108042	Manuelito	23,316.83
108043	Mariano Lake	24,025.16
108044	Nageezi	25,595.28
108045	Nahodishgish	19,928.67
108046	Ojo Encino	21,368.93
108047	Pinedale	27,956.37
108048	Pueblo Pintado	19,125.90
108049	Ramah	28,652.89
108050	Red Rock	33,398.68
108051	Rock Springs	31,604.25
108052	Smith Lake	21,097.41
108053	Standing Rock	21,628.65
108032	To'hajiilee	27,011.93
108054	Thoreau	29,502.88
108055	Torreon	26,905.69
108056	Tsayatoh	24,603.62
108057	Whitehorse Lake	20,542.55
108058	Whiterock	17,933.57
	SUBTOTAL:	783,489.94

**Allocation of \$3,000,00 via 50/50 Formula for
Chapter Emergency Funds**

FORT DEFIANCE AGENCY

BU:	Chapter:	Amount:
108059	Cornfields	24,036.96
108060	Coyote Canyon	26,527.91
108061	Crystal	23,104.33
108062	Dilcon	29,361.22
108063	Fort Defiance	49,654.78
108064	Ganado	29,786.21
108065	Houck	28,298.73
108066	Indian Wells	25,465.42
108067	Jeddito	24,839.73
108068	Kinlichee	29,927.88
108069	Klagetoh	24,615.43
108070	Low Mountain	22,927.25
108071	Lower Greasewood	26,197.36
108072	Lupton	22,159.90
108073	Mexican Springs	24,155.02
108074	Naschitti	28,475.81
108085	Nahata Dził	26,681.38
108075	Oak Springs	21,852.95
108076	Red Lake	21,699.48
108077	Sawmill	25,914.03
108078	Saint Michaels	43,220.81
108079	Steamboat	26,905.69
108080	Teesto	24,627.23
108081	Tohatchi	28,239.70
108082	Twin Lakes	32,312.58
108083	Whitecone	23,175.16
108084	Wide Ruins	24,367.51
	SUBTOTAL:	738,530.46

**Allocation of \$3,000,00 via 50/50 Formula for
Chapter Emergency Funds**

SHIPROCK AGENCY

BU:	Chapter:	Amount:
108086	Aneth	33,445.90
108087	Bechabito	20,967.55
108088	Burnham	20,247.41
108089	Cove	20,282.83
108090	Gadiiahi	20,530.74
108092	TseDaaKaan (Hogback)	29,550.11
108093	Mexican Water	22,218.92
108094	Nenahnezad	30,341.07
108095	Newcomb	20,873.10
108096	Red Mesa	29,101.50
108097	Red Valley	24,863.34
108098	Rock Point	28,877.19
108100	Sanostee	31,970.22
108099	San Juan	22,384.20
108101	Sheep Springs	21,770.32
108102	Shiprock	78,377.43
108103	Sweetwater	24,190.43
108104	TecNosPos	26,575.13
108105	Two Grey Hills	23,966.13
108091	Upper Fruitland	38,852.80
	SUBTOTAL:	569,386.32

**Allocation of \$3,000,00 via 50/50 Formula for
Chapter Emergency Funds**

WESTERN NAVAJO AGENCY

BU:	Chapter:	Amount:
108106	Birdsprings	21,947.40
108107	Bodaway/Gap	27,708.46
108108	Cameron	24,214.04
108109	Chilchinbeto	24,084.18
108110	Coalmine Canyon	23,021.69
108111	Coppermine	23,694.60
108112	Dennehotso	28,263.31
108113	Inscription House	23,210.58
108114	Kaibeto	27,838.32
108115	Kayenta	45,617.32
108116	Lechee	26,704.99
108117	Leupp	28,652.89
108118	Navajo Mountain	21,616.85
108119	Oljato	32,584.10
108121	Shonto	29,089.69
108122	Tolani Lake	20,365.47
108120	Tonalea	30,258.43
108123	Toh Nanness Dizi	54,506.82
	SUBTOTAL:	513,379.14

GRAND TOTAL:	3,000,000.00
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Chinle Agency	395,214.14
Eastern Agency	783,489.94
Ft. Defiance Agency	738,530.46
Northern Navajo Agency	569,386.32
Western Navajo Agency	513,379.14
Grand Total:	3,000,000.00



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

Memorandum:

To: 2 NNC § 164 Reviewers
Delegates & 2 NNC '164 Reviewers
Navajo Nation Government
Robert Willie

From: Robert Willie, Accounting Manager
Office of the Controller

Date: January 20, 2023

Subject: 0164-020042- 2023 Winter Chapter Emergency Funds

The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the UUFB as of January 12, 2023 is \$21,809,586.
2. Community Development is seeking \$3,000,000 from the UUFB for Emergency funding for seasonal emergencies allowing Chapters to provide protective measures and remediation.
3. This request would be considered **NON-RECURRING** for emergency for the Chapters.

If you should have any questions, please contact me at tribal extension X6496.





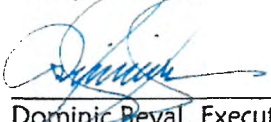
DR. BUU NYGREN *PRESIDENT*

RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO: Navajo Nation 164 Reviewers

FROM: 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE: January 20, 2023

SUBJECT: Review of 164 document #020042, Division of Community Development for 110 Navajo Nation Chapters' emergency funds in amount of \$3,000,000 from UUFB.

Pursuant to 12 NNC 820 (M) OMB reviewed the subject document and provides the following information:

1. The budget has been corrected but the Supplemental Funding Proposal Summary is not signed by the Branch Chief. The corrected budget should be appended to any legislation. DCD should ensure this.
2. For the 24th Navajo Nation Council, OMB understands legislation to provide emergency funding to Chapters was initiated. It would have provided funds to restore balances to \$25,000 per Chapter. We understand the legislation died on 12/31/22.
3. This budget, now, simply allocates \$3 million in total. Using the 50/50 formula, without regard to current Chapter balances. OMB understands balances exist.

Contact OMB at (928) 871-6570 if there are any questions and/or concerns regarding this memorandum.

NAVAJO NATION

38

1/25/2023

Navajo Nation Council Winter Session

07:37:31 PM

Amd# to Amd# MOT Tolth, G SEC Johnson, C	Legislation 0003-23: Approving \$3,000,000 from the Unreserved, Undesignated Fund Balance ("UUFB") for 110 Chapters'....
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PASSED

Yeas : 19

Nays : 2

Excused : 2

Not Voting : 0

Yea : 19

Arviso, S	Damon, S	Notah, N	Tolth, G
Begay, H	Daniels, H	Parrish, S	Tso, O
Begay, N	Johnson, C	Simonson, G	Yanito, C
Claw, S	Nez, A	Simpson, D	Yazzie, C
Crotty, A	Nez, R	Slater, C	

Nay : 2

James, V	Charles-Newton, E
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Excused : 2

Aseret, L	Jesus, B
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Not Voting : 0

Presiding Speaker: Curley, C