


THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum:

To: James D. Zwierlein, Executive Director
Navajo Nation Veterans Administration

From: 
Elizabeth Begay, Acting Controller
Office of the Controller

Date: July 7, 2022

Subject: Fiscal Year 2023 Recommended Budget – Veterans Trust Fund Program
and Veterans Trust Fund Home

Attached is the Recommended FY2023 Budget for Special Revenue Funds, Fiduciary Funds and Proprietary Funds including the revised Veterans Trust Fund Program and Veterans Trust Fund Home budget.

Listed below is the comparison between the FY2022 budget vs recommend FY2023 Budget for the Veterans Trust Fund:

	Revised FY2023	FY2022	Increase/(Decrease)
Veterans Program	\$2,041,370	\$4,280,729	(\$2,239,359)
Veterans Home	\$4,331,607	\$3,746,460	\$ 585,147

Should you have any questions, you can contact me at tribal extension X6308. Thank you.

Attachment

xc: Paulson Chaco, Chief of Staff, Office of the President/Vice President
Sherylene Yazzie, Chief of Staff, Office of the Speaker

**RECOMMENDED FY 2023 BUDGET LEVEL SCHEDULE
NAVAJO NATION: SPECIAL REVENUE FUNDS, FIDUCIARY FUNDS, AND PROPRIETARY FUNDS**

FUND TYPE	TRIBAL DIVISION	FUND DESCRIPTION	A	USE OF UNRESTRICTED RESERVES TO MAINTAIN 2021 FUNDING LEVEL	B	C
			FY 2022 RECOMMENDED PROGRAM BUDGET		TOTAL 2023 RECOMMENDED PROGRAM BUDGET	BUDGET PORTION TO BE SUBMITTED BY OOC FOR INVESTMENT MANAGER FEES
SR	Education	Scholarship - Graduates	831,957	-	789,722	117,411
SR	Education	Scholarship - Teachers	58,768	-	56,087	8,259
SR	Education	1982 Claims - Scholarship	427,065	-	378,809	30,182
SR	Education	Nav. Eng. & Const. Auth. (NECA)	100,898	-	100,898 (B)	
Fid.	Education	Vocational Education Trust	317,158	-	279,671 (B)	29,904
Fid.	Education	Handicapped Trust	329,761	-	293,410 (A)	31,406
Fid.	Education	Navajo Preparatory	17,592	-	3,536 (B)	
SR	Comm. Devel.	1982 Chapter	869,277	-	779,468 (A)	53,562
SR	Comm. Devel.	1986 Chapter	1,046,440	-	943,105 (A)	61,374
Fid.	Health	Senior Citizens Trust	279,073	-	243,955 (A)	26,609
Fid.	Human Resources	Retirement Fund (Employees)	66,611,900	-	70,760,600	5,668,168
Fid.	Human Resources	401 (k) Plan - Nihibeeso Svgs.	-	-	-	
SR	Economic Devel.	Navajo Tourism Fund	128,576	-	400,000	
SR	Natural Res.	Land Acquisition Trust Fund	4,232,278	-	3,661,309	293,220
Fid.	Ofc. of Controller	Permanent Fund	586,544	-	5,669,346	12,883,393
Fid.	Ofc. of Controller	Sihasin Fund	-	-	-	2,453,768
PR	Div. of Gen. Serv.	Workers Compensation	4,000,000	-	4,000,000	27,657
Fid.	Executive Office	Veterans Trust Fund	4,280,729	-	2,041,370	371,183
Fid.	Executive Office	Veterans Trust Fund - Homes	3,746,460	-	4,331,607	
SR	NNEPA	EPA/Underground Storage Tank 1150/511002	280,000	-	280,000	
SR	NNEPA	EPA/Leaking UST 1160/511001	400,000	-	800,000	
SR	NNEPA	EPA/UIC Program 1170/511003	300,000	-	300,000	
SR	Div. of Nat. Res.	Navajo Reforestation	-	-	-	
SR	NDOT	Road Maintenance	7,183,200	-	7,900,000	
SR	NNEPA	Public Water System Program 1260/511005	300,000	-	300,000	
SR	NNEPA	Air Quality Control/Operating Permit Prog 1180/511004	937,390	-	1,100,000	
SR	NNEPA	Hazardous Substance Fund 1330/511007	1,500,000	-	1,500,000	
SR	NNEPA	Water Quality Fund 1290/511006	16,004	-	16,028	
SR	Div. of Public Safety	Judicial/Public Safety Facilities	5,500,000	-	5,033,900	
SR	Ofc. of Controller	Finance & Accounting Scholarship Project	60,000	-	60,000	
SR	Water Resources	Water Code Administration 1280/515005	725,000	-	600,000	
SR	NNEPA	Painted Desert-Leaking Storage Tank 1160/New	-	-	-	
SR	Education	Phoenix Indian Center	148,325	-	-	

(A) Legislation mandates that 95% of Investment Income is allowed for expenditure purposes.

(B) Revised legislation for Voc. Ed., NECA and Navajo Preparatory authorizes expenditure of 10% and 4%, respectively, of prior Fiscal Year End Market Value of the Fund,


Elizabeth Begay, Acting Controller