

Navajo Nation Fiscal Recovery Funds

**Options for Proceeding with
Infrastructure Legislation**



Background

- Naabik'iyati' meeting 1/20/2022
 - 0257-21 was tabled
 - Work session within 60 days
- Prior Meetings
 - Base Infrastructure
 - Equal Distribution



Available Funding

Total FRF Funding		\$2,079,461,464
Initial Allocation (CJY-41-21)		\$452,162,597
Sihasin and UUFB Funds	\$76,567,896	
Defunded CARES Projects	\$167,648,555	
Support and Regulatory	\$207,946,146	
Hardship Assistance (CD-62-21)		\$557,000,000
Available after initial allocation and hardship assistance		\$1,070,298,867



0257-21 Legislation

Project Specific	\$409,607,066
To be determined	\$485,392,934
Public Safety/Cyber Security/Rural Addressing	\$ 63,000,000
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Total Infrastructure	\$958,000,000



Project Specific Funding in 0257-21 (base infrastructure)

Water & Wastewater	\$ 222,016,076
Broadband	\$ 90,564,322
Home Electric Connections	\$ 97,026,668
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Total	\$409,607,066



Motion on 1/20/2022

- Naabik'iyati' meeting 1/20/2022
 - 0257-21 was tabled
 - Work session within 60 days



Proposed Option

Balance critical
infrastructure
considerations while also
providing comparable
funding amounts for each
of the 24 delegate regions



Approach

- Leaves the project specific funding in place
- Includes public safety (E-911), cyber security, rural addressing, economic development, and health
- Leaves the bathroom additions and housing in place. Divide equally among the 24 delegate regions.
- Divide up equally the remaining funding among the 24 delegate regions”. (\$9,808,039 per delegate region)
- Will require developing a method of selecting projects for each delegate region



Proposed Option

- Base Infrastructure
- Equal Distribution of the TBD
- Public Safety
- Cyber Security
- Rural Addressing
- Economic Development
- Health



Common Elements

Public Safety (E-911)	\$ 5,000,000
Cyber Security	\$ 8,000,000
Rural Addressing	\$50,000,000
Economic Development	\$47,811,367
Health	\$64,487,500
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Total	\$175,298,867



Excel Spreadsheet

(See Excel spreadsheet of breakdown by
delegate region)



Elective Allocation by Delegate Region

0257-21
infrastructure

- Water/Wastewater
- Broadband
- Electric Connections to Homes
- Housing and Housing Renovations
- Bathroom additions

(Projects must be project ready and eligible for FRF funding)



Elective Allocation by Delegate Region

**Expenditure
plans
previously
deemed eligible**

- Economic Development
- Health
- Social Services
- Education
- Tourism
- Enterprises
- External Entities
- Other Expenditure Plans

(Projects must be project ready and eligible for FRF funding)



Elective Allocation by Delegate Region

**Projects and
programs such as
those previously
submitted to the
DCD ARPA portal**

- Warehouses
- Building Renovations
- Cemeteries
- Chapter Buildings
- Clinics
- Community Centers
- Trash Clean Up
- Earthen dams
- Equipment
- Kitchens
- Multipurpose Buildings
- Veterans Facilities
- Youth Centers

(Note: Projects must be project ready and eligible for FRF funding)

(Note: Expenditure plans must be developed and reviewed by DOJ for eligibility)

END

