

NABI Work Session on 0257-21 Legislation

3/3/2022

Outline of Presentation

Opening Remarks – Speaker Damon

- Opening Comments
- Legislation tabled on 1/20/2022 (slide #2)
- The 2022 construction season will be upon us soon. Have to get FRF funding allocated for infrastructure
- Prior meetings (slide #2)
 - Non-FRF Funding to address health, social services, education, etc.
 - Base infrastructure
 - Equal distribution
- Amount of FRF Funding that has not been allocated yet (slide #3)

Infrastructure in the original 0257-21 legislation – Chief of Staff Chaco

- Three parts of 0257-21 (slide #4)
 - Base infrastructure that is project specific (slide #5)
 - To be determined
 - Public Safety/Cyber Security/Rural Addressing

Read the motion from NABI meeting where it was tabled – Manuel Rico

- Read the motion (slide #6)

Proposed Option – Chief of Staff Chaco

- What is the purpose of the proposed option? Why is this being discussed? (Slide #7 and #8)
- Include Base Infrastructure (slide #9)
- Include Bathroom Additions and Housing. Equally distributed by delegate region.
- Include Equal Distribution by delegate region for the TBD
- Comment Elements (slide #10)
 - Public safety, cyber security, rural addressing
 - Economic Development
 - Health
- Review Excel Table (slide #11)
- Elective Allocation by delegate region
 - 0257-21 Infrastructure (slide #12)
 - Expenditure plans previously approved (slide #13)
 - Projects and programs such as those previously submitted to the DCD ARPA Portal (slide #14)