

3/1/2022
0257-21

NTUA's further defined project listing for 0257-21.
Previous projects labled as "TBD" have been further defined and is reflected in this listing.

Delegate Region	Total Cost of Projects
Amber Kanazbah Crotty	\$ 13,287,947.64
Carl Slater	\$ 14,820,408.49
Charlaine Tso	\$ 38,510,680.59
Daniel Tso	\$ 12,225,600.76
Edison Wauneka	\$ 40,733,237.20
Edmund Yazzie	\$ 9,107,179.27
Elmer Begay	\$ 19,940,162.19
Eugene Tso	\$ 46,288,936.46
Eugenia Charles-Newton	\$ 51,231,370.80
Herman Daniels Jr.	\$ 19,713,110.97
Jamie Henio	\$ 8,930,851.63
Jimmy Yellowhair	\$ 14,047,407.80
Kee Allen Begay Jr.	\$ 12,073,473.81
Mark Freeland	\$ 14,788,735.17
Nathaniel Brown	\$ 24,419,167.19
Otto Tso	\$ 19,082,536.10
Paul Begay	\$ 17,024,603.60
Pernell Halona	\$ 30,765,549.42
Raymond Smith Jr.	\$ 10,410,731.39
Rickie Nez	\$ 30,751,668.11
Seth Damon	\$ 5,757,059.79
Thomas Walker Jr.	\$ 17,921,581.52
Vince James	\$ 18,985,999.04
Wilson Stewart Jr.	\$ 10,226,781.70

TOTAL \$ 501,044,780.64

Totals only include NTUA Projects under Power, Water/Wastewater and Broadband.

Totals do not include DWR projects, bathroom additions, housing, the \$45 million for broadband for other carriers, rural addressing, or cyber security.

Projects that were previously marked as "TBD" have been further defined and now are project specific and are shown in red.

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0257-21

Delegate Region: Amber Kanazbah Crotty

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
		Beclabito, Cove, Gahni Ah/To Koi, Red Valley, Sanostee, Sheepsprings, Toadlena/Two Grey Hills	Amber Kanazbah Crotty	122	61	61	122	\$ 3,293,067.53
3.12	Electric Connections							
3.12	IA19: Hwy 64, Beclabito: 2 PL Change Out - SR	Beclabito	Amber Kanazbah Crotty					\$ 24,135.06
3.12	UPG R262 Cove North Feeder - Spear	Cove	Amber Kanazbah Crotty					\$ 17,086.16
3.12	ARPA Cudei Sub-Raptor Protection	Gadliah/To'koi	Amber Kanazbah Crotty					\$ 38,000.00
3.12	R275 - Red Valley Recloser Replace	Red Valley	Amber Kanazbah Crotty					\$ 43,179.53
3.12	Red Valley/Cove Spear Pole Replacement	Red Valley	Amber Kanazbah Crotty					\$ 19,181.99
3.12	UPG R222 Oak Springs/Red Valley - Spear	Red Valley	Amber Kanazbah Crotty					\$ 16,252.16
3.12	UPG R223 Cove Elem 3PH Tap - NOVA 3PH	Red Valley	Amber Kanazbah Crotty					\$ 53,300.00
3.12	UPG R265 Red Valley/Cove HS Tap - NOVA 3PH	Red Valley	Amber Kanazbah Crotty					\$ 53,300.00
3.12	Voltage Regulator 203 (Upgrade 50a To 100a)	Red Valley	Amber Kanazbah Crotty					\$ 70,086.00
		Beclabito, Cove, Gahni Ah/To Koi, Red Valley, Sanostee, Sheepsprings, Toadlena/Two Grey Hills	Amber Kanazbah Crotty	X	X		30	
3.12	Solar Systems							\$ 1,500,000.00
5.11	SCADA Upgrade, (1) booster, existing vault	Beclabito	Amber Kanazbah Crotty		1		1	\$ 93,984
5.11	Replacement of Various Types Pumps/Motors: Beclabito Booster Pump	Beclabito	Amber Kanazbah Crotty		1		1	\$ 8,000
5.11	Replacement of Various Types Pumps/Motors: Beclabito Booster Pump 2	Beclabito	Amber Kanazbah Crotty		1		1	\$ 8,000
5.11	Replacement of Various Types Pumps/Motors: Mitten Rock Well	Red Valley	Amber Kanazbah Crotty	1			1	\$ 15,000
5.11	Replacement of Various Types Pumps/Motors: Sheep Springs South Well	Sheep Springs	Amber Kanazbah Crotty		1		1	\$ 20,000
5.11	PRV Replacements	Beclabito	Amber Kanazbah Crotty		3		3	\$ 492,000
5.11	PRV Replacements	Cove	Amber Kanazbah Crotty	2			2	\$ 328,000
5.11	PRV Replacements	Sheepsprings	Amber Kanazbah Crotty		3		3	\$ 492,000
5.11	PRV Replacements	Sanostee	Amber Kanazbah Crotty		1		1	\$ 164,000
5.11	PRV Replacements	Toadlena	Amber Kanazbah Crotty		1		1	\$ 164,000
5.15	NN Cistern/Septic System/Water Line Extension Projects for Homes	Beclabito	Amber Kanazbah Crotty		1		1	\$ 92,644.00
5.15	NN Cistern/Septic System/Water Line Extension Projects for Homes	Cove	Amber Kanazbah Crotty	2			2	\$ 185,078.00
5.15	NN Cistern/Septic System/Water Line Extension Projects for Homes	Sanostee	Amber Kanazbah Crotty		1		1	\$ 92,539.00
5.16	Toadlena - Fixed Wireless Broadband (CBRS/3.5GHz)	Toadlena	Amber Kanazbah Crotty		1			\$ 459,000
5.16	Sanostee - Fixed Wireless Broadband (CBRS/3.5GHz)	Sanostee	Amber Kanazbah Crotty		1			\$ 459,000
5.16	Sanostee Community Housing - Fiber Access & Electronics	Sanostee	Amber Kanazbah Crotty		1			\$ 367,200
5.16	Sanostee Community Housing - CPE/Modem/Install	Sanostee	Amber Kanazbah Crotty		1			\$ 122,400
5.16	Sheep Springs Chapter House Wi-Fi Student Hotspots	Sheep Springs	Amber Kanazbah Crotty		1			\$ 22,046
5.16	Red Valley Chapter House Wi-Fi Student Hotspots	Red Valley	Amber Kanazbah Crotty	1				\$ 22,046
5.16	Toadlena - Fixed Wireless Broadband (CBRS/3.5GHz)	Toadlena	Amber Kanazbah Crotty		1			\$ 38,590
5.16	Sanostee - Fixed Wireless Broadband (CBRS/3.5GHz)	Sanostee	Amber Kanazbah Crotty		1			\$ 38,590
5.16	Toadlena - Fixed Wireless Broadband (CBRS/3.5GHz)	Toadlena	Amber Kanazbah Crotty		1			\$ 116,000
5.16	Sanostee - Fixed Wireless Broadband (CBRS/3.5GHz)	Sanostee	Amber Kanazbah Crotty		1			\$ 265,500
5.17	Toadlena New Tower Build	Toadlena	Amber Kanazbah Crotty		1			\$ 531,318
5.17	Toadlena Fiber Buildout	Toadlena	Amber Kanazbah Crotty		1			\$ 2,131,406
5.17	Sanostee New Tower	Tse Alnaozi't'ii	Amber Kanazbah Crotty		1			\$ 531,318
5.17	Kaibeto Fiber Buildout	Sheep Springs	Amber Kanazbah Crotty		1			\$ 168,300
5.17	Sanostee Community Housing - Fiber Distribution	Tse Alnaozi't'ii	Amber Kanazbah Crotty		1			\$ 734,400
		TOTAL		2	85	0	5	\$ 13,287,947.64

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Legislation CJY-41-21, BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Carl Slater

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Rock Point, Lukachukai, Rough Rock, Round Rock,	Carl Slater	122	122		122	\$ 3,293,067.53
3.12	Powerline Extension	Rock Point	Carl Slater	20			20	\$ 200,000.00
3.12	ARPA Rock Point Sub-Raptor Protection	Rock Point	Carl Slater					\$ 38,000.00
3.12	Rock Point Regulator Bypass Switch	Rock Point	Carl Slater					\$ 227,606.63
3.12	Round Rock Sub-Raptor Protection	Round Rock	Carl Slater					\$ 38,000.00
3.12	Solar Systems	Rock Point, Lukachukai, Rough Rock, Round Rock, Tsaille/Wheatfields	Carl Slater	X			30	\$ 1,500,000.00
5.11	SCADA Upgrade, (1) well	Rough Rock	Carl Slater	1			1	\$ 68,589
5.11	Replacement of Various Types Pumps/Motors: Lukachukai Well 3	Lukachukai	Carl Slater	1			1	\$ 20,000
5.13	Additional Water Well and Pump House	Tsaille	Carl Slater	1			1	\$ 3,600,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Lukachukai	Carl Slater	4			4	\$ 370,156.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Rock Point	Carl Slater	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Rough Rock	Carl Slater	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Round Rock	Carl Slater	3			3	\$ 277,617.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Tsaille/Wheatfields	Carl Slater	1			1	\$ 92,539.00
5.16	Lukachukai NHA Housing - Fiber Access & Electronics	Lukachukai	Carl Slater	1				\$ 367,200
5.16	Lukachukai NHA Housing - CPE/Modem/Install	Lukachukai	Carl Slater	1				\$ 122,400
5.16	Rock Point Community School Teacher Housing - Fiber Access & Electronics	Rock Point	Carl Slater	1				\$ 367,200
5.16	Rock Point Community School Teacher Housing - CPE/Modem/Install	Rock Point	Carl Slater	1				\$ 122,400
5.16	Rough Rock North - Fixed Wireless Broadband (EBS/2.5GHz)	Rough Rock	Carl Slater	1				\$ 459,000
5.16	Round Rock NHA Housing - Fiber Access & Electronics	Round Rock	Carl Slater	1				\$ 367,200
5.16	Round Rock NHA Housing - CPE/Modem/Install	Round Rock	Carl Slater	1				\$ 122,400
5.16	Tsaille Elementary School Wi-Fi Student Hotspots	Tsaille/Wheatfields	Carl Slater	1				\$ 22,046
5.16	Rock Point Community School Wi-Fi Student Hotspots	Rock Point	Carl Slater	1				\$ 22,046
5.16	Dine' College Wi-Fi Student Hotspots	Tsaille/Wheatfields	Carl Slater	1				\$ 22,046
5.16	Rough Rock North - Fixed Wireless Broadband (EBS/2.5GHz)	Rough Rock	Carl Slater	1				\$ 38,590
5.16	Rough Rock North - Fixed Wireless Broadband (EBS/2.5GHz)	Rough Rock	Carl Slater	1				\$ 41,500.00
5.17	Tsaille Shelter Power Upgrade	Tsaille, Dine College Shelter	Carl Slater	1				\$ 8,670
5.17	Lukachukai NHA Housing - Fiber Distribution	Lukachukai	Slater, Carl	1				\$ 734,400
5.17	Rock Point Community School Teacher Housing - Fiber Distribution	Rock Point	Slater, Carl	1				\$ 734,400
5.17	Rough Rock North New Tower Build	Rough Rock	Slater, Carl	1				\$ 531,318
5.17	Round Rock NHA Housing - Fiber Distribution	Round Rock	Slater, Carl	1				\$ 734,400
	TOTAL			21	0	0	21	\$ 14,820,408.49

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Charlaïne Tso

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Solar Systems	Aneth, Mexican Water, Red Mesa, Sweetwater, Teenospos	Charlaïne Tso	X	X	X	30	\$ 1,500,000.00
3.12	Electric Connections	Aneth, Mexican Water, Red Mesa, Sweetwater, Teenospos	Charlaïne Tso	41	41	40	122	\$ 3,266,294.63
3.12	IA20: Osmose Aneth East, 5 Poles Replc	Aneth	Charlaïne Tso					\$ 21,691.96
3.12	Montezuma Substation Mobile Expansion	Aneth	Charlaïne Tso					\$ 80,000.00
3.12	Superior Sub Recloser Upgrade	Aneth	Charlaïne Tso					\$ 43,179.53
3.12	White Mesa - SCADA	Aneth	Charlaïne Tso					\$ 25,000.00
3.12	White Mesa Substation Voltage Regulator Upgrade	Aneth	Charlaïne Tso					\$ 43,179.53
3.12	Red Mesa Substation Interconnect	Aneth, Red Mesa	Charlaïne Tso					\$ 8,231,000.00
3.12	Red Mesa Sub Office	Aneth, Red Mesa	Charlaïne Tso					\$ 100,000.00
3.12	Red Mesa To Aneth Transmission Upgrade	Aneth, Red Mesa	Charlaïne Tso					\$ 9,062,026.18
3.12	Mexican Water 3-Way Switch	Mexican Water	Charlaïne Tso					\$ 250,000.00
3.12	Mexican Water Substation To Chapter 3PH Upgrade	Mexican Water	Charlaïne Tso					\$ 905,398.13
3.12	Voltage Regulator 709 - Mexican Water	Mexican Water	Charlaïne Tso					\$ 5,000.00
3.12	Tesnezhiah Distribution Feeder For System Reliability	Mexican Water	Charlaïne Tso					\$ 267,422.00
3.12	ARPA Red Mesa Sub-Raptor Protection	Red Mesa	Charlaïne Tso					\$ 38,000.00
3.12	Feeder R706 Pole Inserts	Red Mesa	Charlaïne Tso					\$ 31,231.83
3.12	Feeder R706 Sectionalizing Equipment Inserts	Red Mesa	Charlaïne Tso					\$ 33,023.18
3.12	RM Sub Tie In, Mexican Water Feeder	Red Mesa	Charlaïne Tso					\$ 17,478.68
3.12	IA20: Osmose Superior Sub, 2 Poles Replc	Red Mesa	Charlaïne Tso					\$ 16,428.02
3.12	IA20: Osmose Whitehorse, 4 Poles Replc	Red Mesa	Charlaïne Tso					\$ 25,856.98
3.12	R274- Teec Nos Pos Recloser Upgrade	Teec Nos Pos	Charlaïne Tso					\$ 43,179.53
5.10 Drinking water: Treatment	Halchita WTP Evaporation Pond & H2S Treatment	Oljato	Charlaïne Tso	1			1	\$ 850,000
5.10 Drinking water: Treatment	New Aneth Arsenic Removal Water Treatment Plant and Intertie (Phase II)	Aneth	Charlaïne Tso			1	1	\$ 500,000
5.11 Drinking water: Transmission & Distributio	SCADA PLC components replaced in 2020, (1) well, (1) tank	Red Mesa	Charlaïne Tso	1			1	\$ 72,709
5.11 Drinking water: Transmission & Distributio	SCADA This is related to Holly Village	Red Mesa	Charlaïne Tso	1			1	\$ 102,395
5.11 Drinking water: Transmission & Distributio	SCADA Upgrade, (1) solenoid, (3) tanks, Install (1) RTU	Aneth	Charlaïne Tso		1		1	\$ 187,041
5.11 Drinking water: Transmission & Distributio	Replacement of Various Types Pumps/Motors: Montezuma Creek Well 3	Aneth	Charlaïne Tso			1	1	\$ 15,000
5.11 Drinking water: Transmission & Distributio	Replacement of Various Types Pumps/Motors: Sweetwater Well 1	Sweetwater	Charlaïne Tso	1			1	\$ 20,000
5.11 Drinking water: Transmission & Distributio	PRV Replacements	West of Red Mesa	Charlaïne Tso	1			1	\$ 164,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Red Mesa	Charlaïne Tso	3			3	\$ 277,617.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	TeecNosPos	Charlaïne Tso	1			1	\$ 92,539.00
5.16	Black Rock - Fixed Wireless Broadband (EBS/2.5GHz)	Teec Nos Pos	Charlaïne Tso		1			\$ 459,000
5.16	Montezuma Creek - Fixed Wireless Broadband (EBS/2.5GHz)	Aneth	Charlaïne Tso			1		\$ 459,000
5.16	Red Mesa Hospital Employee Housing - Fiber Access & Electronics	Red Mesa	Charlaïne Tso			1		\$ 367,200
5.16	Red Mesa Hospital Employee Housing - CPE/Modem/Install	Red Mesa	Charlaïne Tso			1		\$ 122,400
5.16	Mexican Water Chapter House Wi-Fi Student Hotspots	Mexican Water	Charlaïne Tso	1				\$ 22,046
5.16	Aneth Chapter House Wi-Fi Student Hotspots	Aneth	Charlaïne Tso			1		\$ 22,046
5.16	Black Rock - Fixed Wireless Broadband (EBS/2.5GHz)	Teec Nos Pos	Charlaïne Tso	1				\$ 38,590
5.16	Montezuma Creek - Fixed Wireless Broadband (EBS/2.5GHz)	Aneth	Charlaïne Tso			1		\$ 38,590
5.16	Black Rock - Fixed Wireless Broadband (EBS/2.5GHz)	Teec Nos Pos	Charlaïne Tso	1				\$ 70,500.00
5.16	Montezuma Creek - Fixed Wireless Broadband (EBS/2.5GHz)	Aneth	Charlaïne Tso			1		\$ 181,500.00
5.17	Red Mesa to Teec Nos Pos	Red Mesa	Charlaïne Tso			1		\$ 4,027,918
5.17	Teec Nos Pos to Black Rock	Teec Nos Pos	Charlaïne Tso	1				\$ 3,735,571
5.17	Black Rock to Cudei	Red Mesa	Charlaïne Tso	1				\$ 291,403
5.17	Black Rock New Tower Build	Teec Nos Pos	Charlaïne Tso	1				\$ 531,318
5.17	Tolikan Tower Shelter	Tolikan	Charlaïne Tso	1				\$ 185,640
5.17	Mexican Water WT Fiber Buildout	Mexican Water	Charlaïne Tso	1				\$ 936,867
5.17	Red Mesa Hospital Employee Housing - Fiber Distribution	Red Mesa	Charlaïne Tso			1		\$ 734,400
	TOTAL			21	0	0	21	\$ 38,510,680.59

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Daniel Tso

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Counselor, Littlewater, Ojo	Daniel Tso			122	122	\$ 3,266,294.63
3.12	Badger Spring Powerline Project	Pueblo Pintado (JMEC)	Daniel Tso		13		13	\$ 91,759.41
3.12	Buzzard Canyon Powerline Project	Pueblo Pintado (JMEC)	Daniel Tso		6		6	\$ 64,786.43
3.12	Torreon Scattered Powerline Project	Torreon/Star Lake (JMEC)	Daniel Tso		80		80	\$ 391,715.95
3.12	Torreon 3 Phase Conversion 28 Miles	Torreon	Daniel Tso					\$ 1,363,010.88
3.12	Torreon Substation Improvement	Torreon	Daniel Tso					\$ 750,000.00
3.12	Solar Systems	Counselor, Littlewater, Ojo	Daniel Tso		X		30	\$ 1,500,000.00
11 Drinking water: Transmission & Distribution	New Lybrook Intertie w/Cutter Lateral	Ojo Encino	Daniel Tso		1		1	\$ 1,000,000
5.11	Replacement of Various Types Pumps/Motors: Torreon Well 4	Torreon	Daniel Tso		1		1	\$ 20,000
5.11	Replacement of Various Types Pumps/Motors: Torreon Well 5	Torreon	Daniel Tso		1		1	\$ 22,000
5.13	Well Renovation Projects: Ojo Encino North Well	Ojo Encino	Daniel Tso		1		1	\$ 70,000
5.13	Well Renovation Projects: Ojo Encino South Well	Ojo Encino	Daniel Tso		1		1	\$ 50,000
5.14	Storage Tank Renovations Casamero Lake #2	Casamero Lake	Daniel Tso		1		1	\$ 300,000
5.14	Storage Tank Renovations Casamero Lake	Casamero Lake	Daniel Tso		1		1	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Baca/Prewitt	Daniel Tso		1		1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Ojo Encino	Daniel Tso		1		1	\$ 92,539.00
5.16	Whitehorse - Fixed Wireless Broadband (CBRS/3.5GHz)	Whitehorse Lake	Daniel Tso		1			\$ 459,000
5.16	Torreon - Fixed Wireless Broadband (CBRS/3.5GHz)	Torreon	Daniel Tso		1			\$ 459,000
5.16	Pueblo Pintado - Fixed Wireless Broadband (CBRS/3.5GHz)	Pueblo Pintado	Daniel Tso		1			\$ 459,000
5.16	Whitehorse - Fixed Wireless Broadband (CBRS/3.5GHz)	Whitehorse Lake	Daniel Tso		1			\$ 38,590
5.16	Torreon - Fixed Wireless Broadband (CBRS/3.5GHz)	Torreon	Daniel Tso		1			\$ 38,590
5.16	Pueblo Pintado - Fixed Wireless Broadband (CBRS/3.5GHz)	Pueblo Pintado	Daniel Tso		1			\$ 38,590
5.16	Whitehorse - Fixed Wireless Broadband (CBRS/3.5GHz)	Whitehorse Lake	Daniel Tso		1			\$ 45,000.00
5.16	Torreon - Fixed Wireless Broadband (CBRS/3.5GHz)	Torreon	Daniel Tso		1			\$ 35,500.00
5.16	Pueblo Pintado - Fixed Wireless Broadband (CBRS/3.5GHz)	Pueblo Pintado	Daniel Tso		1			\$ 36,550.00
5.17	Little Water Tower Shelter	Little Water	Daniel Tso		1			\$ 178,500
5.17	Whitehorse New Tower Build	Whitehorse Lake	Daniel Tso		1			\$ 531,318
5.17	Pueblo Pintado New Tower	Pueblo Pintado	Daniel Tso		1			\$ 531,318
		TOTAL		TBD	TBD	TBD	TBD	\$ 12,225,600.76

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Edison Wauneka

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Oak Springs, St. Michael	Edison Wauneka	122			122	3,266,294.63
3.12	Powerline Extension	St. Michaels	Edison Wauneka	50			50	\$ 1,500,000.00
3.12	Ft. Defiance Sub LTC Upgrade	Fort Defiance	Edison Wauneka					\$ 10,000.00
3.12	UPG R115 Black Rock OCR To Spear	Fort Defiance	Edison Wauneka					\$ 23,000.00
3.12	UPG S124a Goatsprings - R191 NOVA Nxt	Fort Defiance	Edison Wauneka					\$ 58,000.00
3.12	ARPA Coalmine Sub-Raptor Protection	St. Michaels	Edison Wauneka					\$ 25,000.00
3.12	St Michaels To Hunters Point 3PH Upgrade	St. Michaels	Edison Wauneka					\$ 182,000.00
3.12	Upgrade Recloser R114 WR Admin Area To NOVA	St. Michaels	Edison Wauneka					\$ 42,504.38
3.12	Upgrade Recloser R138 WR Police Dept. To NOVA	St. Michaels	Edison Wauneka					\$ 42,504.38
3.12	Viper-ST R117 Upgrade	St. Michaels	Edison Wauneka					\$ 42,504.38
3.12	IA20: Coalmine To Dine Bi Olta	Window Rock	Edison Wauneka					\$ 76,610.55
3.12	IA21-Window Rock	Window Rock	Edison Wauneka					\$ 25,000.00
3.12	Solar Systems	Oak Springs, St. Michael	Edison Wauneka	X			30	\$ 1,500,000.00
5.2 Clean Water: Centralized WW Col	Wastewater Collection Slip Lining	St. Michaels	Edison Wauneka	1			1	\$ 1,125,000
5.2 Clean Water: Centralized WW Col	Window Rock/Ft. Defiance Wastewater Trunk Relocation	St. Michaels	Edison Wauneka	1			1	\$ 10,000,000
5.2 Clean Water: Centralized WW Col	WWTP Collection Lines: Emergency Sewer Line Repair/Rehab Locations	Window Rock	Edison Wauneka	1			1	\$ 358,537
5.2 Clean Water: Centralized WW Col	Wastewater Manhole Rehab	St. Michaels	Edison Wauneka	1			1	\$ 350,000
5.11 Drinking water: Transmission	SCADA Upgrade, (1) tank	St. Michaels	Edison Wauneka	1			1	\$ 30,779
5.11 Drinking water: Transmission	Windowrock Systems Inter-tie	Window Rock	Edison Wauneka				1	\$ 3,000,000
5.11 Drinking water: Transmission	PRV Replacements	Oaksprings, NM	Edison Wauneka		5		5	\$ 820,000
5.11 Drinking water: Transmission & D	New Transmission line from 3-way switch to Coalmine for 8 pumping plants	Window Rock	Edison Wauneka	1			1	\$ 3,100,000
5.11 Drinking water: Transmission & D	New Transmission line from Tohatchi to 3-way switch for 8 pumping plants	Window Rock/Fort Defiance	Edison Wauneka/Wilson C.		1		1	\$ 3,082,500
5.11 Drinking water: Transmission & D	Upgrade Substation for power to pumping plants for 8 pumping plants - Ele	Window Rock	Edison Wauneka	1			1	\$ 3,500,000
5.14 Drinking water: Storage	Storage Tank Renovations Butterfly Butte Tank	St. Michaels	Edison Wauneka	1			1	\$ 500,000
5.15 Drinking Water: Other water infr	NN Cistern/Septic System/Water Line Extension Projects for Homes	Oak Springs	Edison Wauneka	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infr	NN Cistern/Septic System/Water Line Extension Projects for Homes	St. Michaels	Edison Wauneka	7			7	\$ 647,773.00
5.16	Pine Springs - Fixed Wireless Broadband (EBS/2.5GHz)	Oaksprings	Wauneka, Edison	1				\$ 439,024
5.16	Karigan Estates - Fiber Access & Electronics	St. Micheals	Wauneka, Edison	1				\$ 367,200
5.16	Karigan Estates - CPE/Modem/Install	St. Micheals	Wauneka, Edison	1				\$ 122,400
5.16	WR Employee & OPVP Housing - Fiber Access & Electronics	Window Rock	Wauneka, Edison	1				\$ 367,200
5.16	WR Employee & OPVP Housing - CPE/Modem/Install	Window Rock	Wauneka, Edison	1				\$ 122,400
5.16	Oaksprings - Fixed Wireless Broadband (EBS/2.5GHz)	Oaksprings	Wauneka, Edison	1				\$ 459,000
5.16	Window Rock Fairgrounds Wi-Fi Student Hotspots	St. Michaels	Edison Wauneka		1			\$ 22,046
5.16	Oak Springs Wi-Fi Student Hotspots	Oak Springs	Edison Wauneka	1				\$ 22,046
5.16	Pine Springs - Fixed Wireless Broadband (EBS/2.5GHz)	Oaksprings	Edison Wauneka	1				\$ 38,590
5.16	Oaksprings - Fixed Wireless Broadband (EBS/2.5GHz)	Oaksprings	Edison Wauneka	1				\$ 38,590
5.16	Pine Springs - Fixed Wireless Broadband (EBS/2.5GHz)	Oaksprings	Wauneka, Edison	1				\$ 36,500
5.16	Oaksprings - Fixed Wireless Broadband (EBS/2.5GHz)	Oaksprings	Wauneka, Edison	1				\$ 49,500
5.17	Karigan Estates - Fiber Distribution	St. Micheals	Wauneka, Edison	1				\$ 734,400
5.17	Pine Springs New Tower Build	Oaksprings	Wauneka, Edison	1				\$ 954,679
5.17	Pine Springs Fiber Buildout	Oaksprings	Wauneka, Edison	1				\$ 2,214,664
5.17	WR Employee & OPVP Housing - Fiber Distribution	Window Rock	Wauneka, Edison	1				\$ 734,400
5.17	Oaksprings New Tower Build	Oaksprings	Edison Wauneka	1				\$ 531,318
5.17	Oaksprings Fiber Buildout	Oaksprings	Edison Wauneka	1				\$ 78,733
	TOTAL			TBD	TBD	TBD	TBD	\$ 40,733,237.20

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Legislation CJY-41-21. BFS-31-21 & OPVP Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Edmund Yazzie

Delegate Region: Edmund Yazzie

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau	Edmund Yazzie		122		122	3,266,294.63
3.12	Church Rock Distribution Feeder Tie Line	Churchrock	Edmund Yazzie					\$ 270,000.00
3.12	Church Rock Distribution Recloser (PNM)	Churchrock	Edmund Yazzie					\$ 34,000.00
3.12	Solar Systems	Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau	Edmund Yazzie		X		30	\$ 1,500,000.00
5.11	SCADA Upgrade, Install (1) RTU	Smith Lake	Edmund Yazzie		1		1	\$ 72,451
5.11	Upgrade, (2) wells, (1) booster, (1) solenoid, (2) tanks, Install RTU	Churchrock	Edmund Yazzie		1		1	\$ 525,419
5.11	Replacement of Various Types Pumps/Motors: Mariano Lake Well 3	Mariano Lake	Edmund Yazzie		1		1	\$ 22,000
5.13	Well Renovation Projects: Smith Lake Well 1	Smith Lake	Edmund Yazzie		1		1	\$ 60,000
5.14	Storage Tank Renovations Smith Lake	Smith Lake	Edmund Yazzie		1		1	\$ 300,000
5.14	Storage Tank Renovations Thoreau #3 Tank	Thoreau	Edmund Yazzie		1		1	\$ 250,000
5.14	Storage Tank Renovations Smith Lake #3	Smith Lake	Edmund Yazzie		1		1	\$ 400,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Church Rock	Edmund Yazzie		3		3	\$ 277,617.00
5.16	Mariano Lake - Fixed Wireless Broadband (CBRS/3.5GHz)	Mariano Lake	Edmund Yazzie		1			\$ 459,000
5.16	Smith Lake - Fixed Wireless Broadband (CBRS/3.5GHz)	Smith Lake	Edmund Yazzie		1			\$ 459,000
5.16	Mariano Lake - Fixed Wireless Broadband (CBRS/3.5GHz)	Mariano Lake	Edmund Yazzie		1			\$ 38,590
5.16	Smith Lake - Fixed Wireless Broadband (CBRS/3.5GHz)	Smith Lake	Edmund Yazzie		1			\$ 38,590
5.16	Smith Lake - Fixed Wireless Broadband (CBRS/3.5GHz)	Smith Lake	Edmund Yazzie		1			\$ 38,500
5.16	Mariano Lake - Fixed Wireless Broadband (CBRS/3.5GHz)	Mariano Lake	Edmund Yazzie		1			\$ 34,000.00
5.17	Mariano Lake New Tower	Mariano Lake	Edmund Yazzie		1			\$ 530,400
5.17	Smith Lake New Tower	Smith Lake	Edmund Yazzie		1			\$ 531,318
TOTAL								\$ 9,107,179.27

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 Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21
 Delegate Region: Elmer Begay

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Indian Wells, Teesto, Whitecone	Elmer Begay	123			123	3,293,067.53
3.12	Dilkon (Scattered South) Powerline Project	Dilkon	Elmer Begay	13			13	\$578,059.77
3.12	Dilkon (North East & South East Scattered) Powerline Project	Dilkon	Elmer Begay	9			9	\$708,156.22
3.12	Dilkon (North Scattered) Powerline Project	Dilkon	Elmer Begay	13			13	\$517,594.95
3.12	Teesto Scattered Powerline Project	Teesto	Elmer Begay	5			5	\$202,557.38
3.12	Dilkon Substation 115x69:24.94kv	Dilkon	Elmer Begay					\$ 2,166,700.00
3.12	Dilkon NORTH - VR (50 AMP) - 3 Phase	Dilkon	Elmer Begay					\$ 39,000.00
3.12	Dilkon South - VR (50amp)	Dilkon	Elmer Begay					\$ 21,000.00
3.12	Dilkon WEST - VR (100 AMP) 3 Phase	Dilkon	Elmer Begay					\$ 45,000.00
3.12	Double Circuit Dilkon HC	Dilkon	Elmer Begay					\$ 100,000.00
3.12	R849 Dilkon 1mi W	Dilkon	Elmer Begay					\$ 43,180.00
3.12	R850 Dilkon 14mi W	Dilkon	Elmer Begay					\$ 43,180.00
3.12	Bitahochee To Dilkon 115kv Transmission Line	Dilkon, Indian Wells	Elmer Begay					\$ 4,213,375.00
3.12	ARPA LGW Sub-Raptor Protection	Greasewood Springs	Elmer Begay					\$ 38,000.00
3.12	Lower Greasewood - Feeder R810 - Install 1PH 50 Amp Recloser	Greasewood Springs	Elmer Begay					\$ 14,150.00
3.12	Lower Greasewood South (NOVA)	Greasewood Springs	Elmer Begay					\$ 43,179.53
3.12	Recloser R817 - SCADA	Greasewood Springs	Elmer Begay					\$ 25,000.00
3.12	Sunrise Distribution Feeder Tie Line	Greasewood Springs	Elmer Begay					\$ 112,211.00
3.12	ARPA Bitahochee Sub-Raptor Protection	Indian Wells	Elmer Begay					\$ 38,000.00
3.12	Solar Systems	Dilkon, Greasewood Springs, Indian Wells, Teesto, Whitecone	Elmer Begay	X			30	\$ 1,500,000.00
5.11	SCADA Upgrade, (1) LS Radio, Install (1) comm link	Dilkon	Elmer Begay	1			1	\$ 23,051
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Dilkon	Elmer Begay	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Greasewood	Elmer Begay	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Teesto	Elmer Begay	1			1	\$ 92,539.00
5.16	Dilkon Hospital Housing - Fiber Access & Electronics	Dilkon	Elmer Begay	1				\$ 367,200
5.16	Dilkon Hospital Housing - CPE/Modem/Install	Dilkon	Elmer Begay	1				\$ 122,400
5.16	White Cone - Fixed Wireless Broadband (EBS/2.5GHz)	White Cone	Elmer Begay	1				\$ 459,000
5.16	Greasewood NHA Housing - Fiber Access & Electronics	Greasewood	Elmer Begay	1				\$ 367,200
5.16	Greasewood NHA Housing - CPE/Modem/Install	Greasewood	Elmer Begay	1				\$ 122,400
5.16	Indian Wells NHA Housing - Fiber Access & Electronics	Greasewood	Elmer Begay	1				\$ 367,200
5.16	Indian Wells NHA Housing - CPE/Modem/Install	Greasewood	Elmer Begay	1				\$ 122,400
5.16	White Cone South - Fixed Wireless Broadband (EBS/2.5GHz)	White Cone	Elmer Begay	1				\$ 459,000
5.16	Bitter Springs - Fixed Wireless Broadband (EBS/2.5GHz)	Bodaway-Gap	Elmer Begay	1				\$ 459,000
5.16	Dilkon NTUA D.O. Wi-Fi Student Hotspots	Dilkon	Elmer Begay	1				\$ 22,046
5.16	White Cone - Fixed Wireless Broadband (EBS/2.5GHz)	White Cone	Elmer Begay	1				\$ 38,590
5.16	White Cone South - Fixed Wireless Broadband (EBS/2.5GHz)	White Cone	Elmer Begay	1				\$ 38,590
5.16	White Cone - Fixed Wireless Broadband (EBS/2.5GHz)	White Cone	Elmer Begay	1				\$ 49,000.00
5.16	White Cone South - Fixed Wireless Broadband (EBS/2.5GHz)	White Cone	Elmer Begay	1				\$ 77,000.00
5.17	Dilkon Hospital Housing - Fiber Distribution	Dilkon	Elmer Begay	1				\$ 734,400
5.17	White Cone New Tower Build	White Cone	Elmer Begay	1				\$ 531,318
5.17	Greasewood NHA Housing - Fiber Distribution	Greasewood	Elmer Begay	1				\$ 734,400
5.17	Indian Wells NHA Housing - Fiber Distribution	Greasewood	Elmer Begay	1				\$ 734,400
TOTAL				TBD	TBD	TBD	TBD	\$ 19,940,162.19

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Eugene Tso

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Chinle	Eugene Tso	122			122	3,266,294.63
3.12	Burnside 115:24.94kv Station Upgrade 12/16/20 MVA	Chinle	Eugene Tso					\$ 1,400,000.00
3.12	Chinle SCADA Cooper Switch	Chinle	Eugene Tso					\$ 63,128.00
3.12	Chinle Sub-Raptor Protection	Chinle	Eugene Tso					\$ 38,000.00
3.12	Chinle Substation - Feeder R355 - Install 3PH 900 KVAR Regulators	Chinle	Eugene Tso					\$ 22,000.00
3.12	Solar Systems	Chinle	Eugene Tso	X			30	\$ 1,500,000
5.1 Clean Water: Centralized Wa	Chinle Wastewater Treatment Plant Replacement, Matching Contribution	Chinle	Eugene Tso	1			1	\$ 20,500,000
5.1 Clean Water: Centralized Wa	AOC Regulatory Compliance Upgrades	Chinle	Eugene Tso	1			1	\$ 600,000
5.2 Clean Water: Centralized WW	Wastewater Collection Slip Lining	Chinle	Eugene Tso	1			1	\$ 1,125,000
5.2 Clean Water: Centralized WW	WWTP Collection Lines: Emergency Sewer Line Repair/Rehab Locations	Chinle	Eugene Tso	1			1	\$ 358,537
5.2 Clean Water: Centralized WW	Wastewater Manhole Rehab	Chinle	Eugene Tso	1			1	\$ 350,000
5.10 Drinking water: Treatment	New Chinle Water Treatment Plant, Matching Contribution (Planned Com)	Chinle	Eugene Tso	1			1	\$ 8,680,000
5.14 Drinking water: Storage	Storage Tank Renovations Chinle E BIA East 1 Tank	Chinle	Eugene Tso	1			1	\$ 400,000
5.14 Drinking water: Storage	Storage Tank Renovations Chinle BIA West 2 Tank	Chinle	Eugene Tso	1			1	\$ 400,000
5.15 Drinking Water: Other wate	NN Cistern/Septic System/Water Line Extension Projects for Homes	Chinle	Eugene Tso	4			4	\$ 370,156.00
5.16	Chinle Equipment Modification	Chinle	Eugene Tso	1				\$ 1,530,000
5.16	Chinle NHA Housing - Fiber Access & Electronics	Chinle	Eugene Tso	1				\$ 367,200
5.16	Chinle NHA Housing - CPE/Modem/Install	Chinle	Eugene Tso	1				\$ 122,400
5.16	Rams Pasture - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso	1				\$ 459,000
5.16	Spider Rock - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso	1				\$ 459,000
5.16	Del Muerto - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso	1				\$ 459,000
5.16	Chinle NTUA D.O. Wi-Fi Student Hotspots	Chinle	Eugene Tso	1				\$ 22,046
5.16	Rams Pasture - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso	1				\$ 38,590
5.16	Spider Rock - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso	1				\$ 38,590
5.16	Del Muerto - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso	1				\$ 38,590
5.16	Rams Pasture - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso		1			\$ 38,000
5.16	Spider Rock - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso		1			\$ 36,500
5.16	Del Muerto - Fixed Wireless Broadband (EBS/2.5GHz)	Chinle	Eugene Tso		1			\$ 80,000
5.17	Chinle NHA Housing - Fiber Distribution	Chinle	Eugene Tso	1				\$ 734,400
5.17	Rams Pasture New Tower Build	Chinle	Eugene Tso	1				\$ 531,318
5.17	Spider Rock New Tower Build	Chinle	Eugene Tso	1				\$ 531,318
5.17	Del Muerto New Tower Build	Chinle	Eugene Tso	1				\$ 531,318
5.17	Del Muerto Fiber Buildout	Chinle	Eugene Tso	1				\$ 1,198,551
TOTAL				TBD	TBD	TBD	TBD	\$ 46,288,936.46

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Eugenia Charles-Newton

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Shiprock	Eugenia Charles-Newton		122		122	3,266,294.63
3.12	ARPA Shiprock#3 Sub-Raptor Protection	Shiprock	Eugenia Charles-Newton					\$ 38,000.00
3.12	Cudei Substation - Feeder R304 - Install 3PH 150 KVAR Regulator	Shiprock	Eugenia Charles-Newton					\$ 14,400.00
3.12	R299 Cheii Yaazh Insert - NOVA 3 Phase	Shiprock	Eugenia Charles-Newton					\$ 33,314.00
3.12	SR#3 Feeder R271 - Fault Indicators Isnt	Shiprock	Eugenia Charles-Newton					\$ 10,000.00
3.12	UPG R206 S/R Farm A - NOVA 3 Phase	Shiprock	Eugenia Charles-Newton					\$ 21,314.00
3.12	UPG R214 OCR Farm A Tap To Cudei - Spear	Shiprock	Eugenia Charles-Newton					\$ 33,314.00
3.12	UPG R239 OCR Bank Farm A North - OCR V4E	Shiprock	Eugenia Charles-Newton					\$ 23,618.00
3.12	Solar Systems	Shiprock	Eugenia Charles-Newton		X		30	\$ 1,500,000
5.1 Clean Water: Centralized Wastewater	Shiprock Wastewater Treatment Plant Replacement, Matching Contribution	Shiprock	Eugenia Charles-Newton		1		1	\$ 26,045,315
5.2 Clean Water: Centralized WW Collectio	Wastewater Collection Slip Lining	Shiprock	Eugenia Charles-Newton		1		1	\$ 1,125,000
5.2 Clean Water: Centralized WW Collectio	WWTP Collection Lines: Emergency Sewer Line Repair/Rehab Locations	Shiprock	Eugenia Charles-Newton		1		1	\$ 358,537
5.2 Clean Water: Centralized WW Collectio	Wastewater Manhole Rehab	Shiprock	Eugenia Charles-Newton		1		1	\$ 350,000
5.11 Drinking water: Transmission & Di	Line Upgrade Shiprock	Shiprock	Eugenia Charles-Newton		1		1	\$ 250,000
	SCADA Upgrade, (1) well, (1) tank, Install (1) RTU	Shiprock	Eugenia Charles-Newton		1		1	\$ 109,314
	SCADA Upgrade, (2) LS Starters, Install (1) RTU	Shiprock	Eugenia Charles-Newton		1		1	\$ 146,371
5.11 Drinking water: Transmission & Distrib	New Transmission line from Cudei to Newcomb for 8 pumping plants, and	Shiprock/Newcomb	Eugenia Charles-Newton/Rickie Nez		1		1	\$ 14,826,825
5.11 Drinking water: Transmission & Distrib	Pumping Plant #2 - Electrical extension	Shiprock	Eugenia Charles-Newton		1		1	\$ 1,292,000
5.14 Drinking water: Storage	Storage Tank Renovations Shiprock #1 Bluff Tank	Shiprock	Eugenia Charles-Newton		1		1	\$ 350,000
5.15 Drinking Water: Other water infrastru	NN Cistern/Septic System/Water Line Extension Projects for Homes	Shiprock	Eugenia Charles-Newton		2		2	\$ 185,078.00
5.16	CCSD Teacher Housing / Mesa Elementary School - Fiber Access & Electroni	Shiprock	Eugenia Charles-Newton		1			\$ 367,200
5.16	CCSD Teacher Housing / Mesa Elementary School - CPE/Modem/Install	Shiprock	Eugenia Charles-Newton		1			\$ 122,400
5.16	Shiprock Fairgrounds Wi-Fi Student Hotspots	Shiprock	Eugenia Charles-Newton		1			\$ 22,046
5.17	AC Unit for Tower Shelter	Shiprock NTUA DO Tower	Eugenia Charles-Newton		1			\$ 6,630
5.17	CCSD Teacher Housing / Mesa Elementary School - Fiber Distribution	Shiprock	Eugenia Charles-Newton		1			\$ 734,400
TOTAL				TBD	TBD	TBD	TBD	\$ 51,231,370.80

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Herman Daniels, Jr.

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Ts'ah Bii Kin, Navajo Mountain, Oljato, Shonto	Herman Daniels Jr.	61		61	122	\$ 3,266,294.63
3.12	Navajo Mountain Scattered Powerline Project	Navajo Mountain	Herman Daniels Jr.	32			32	\$1,697,776.16
3.12	Oljato (Halgaitoh Phase I) Powerline Project	Oljato	Herman Daniels Jr.			11	11	\$383,411.35
3.12	Oljato (Halgaitoh Phase II) Powerline Project	Oljato	Herman Daniels Jr.			11	11	\$1,283,411.35
3.12	Oljato (Douglas Phase VI) Powerline Project	Oljato	Herman Daniels Jr.			16	16	\$505,325.60
3.12	Oljato (Narrow Canyon) Powerline Project	Oljato	Herman Daniels Jr.			13	13	\$283,434.65
3.12	Ts'ah Bii Kin (Inscription House Delmars Extension) Powerline Project	Ts'ah Bii Kin	Herman Daniels Jr.	1			1	\$166,718.71
3.12	Ts'ah Bii Kin (Inscription House) Scattered Powerline Project	Ts'ah Bii Kin	Herman Daniels Jr.	33			33	\$829,369.91
3.12	ARPA Mexican Hat Sub-Raptor Protection	Oljato	Herman Daniels, Jr.					\$ 38,000.00
3.12	Holiday Tap In Oljato, Relocate 3 Poles, Relocate 100'	Oljato	Herman Daniels, Jr.					\$ 7,800.00
3.12	Solar Systems	Ts'ah Bii Kin, Navajo Mountain, Oljato, Shonto	Herman Daniels Jr.	X		X	30	\$ 1,500,000
5.15 Drinking Water: Other water infrastruc	NN Cistern/Septic System/Water Line Extension Projects for Homes	Navajo Mountain	Herman Daniels Jr.	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastruc	NN Cistern/Septic System/Water Line Extension Projects for Homes	Oljato	Herman Daniels Jr.			1	1	\$ 92,539.00
5.15 Drinking Water: Other water infrastruc	NN Cistern/Septic System/Water Line Extension Projects for Homes	Shonto	Herman Daniels Jr.	1			1	\$ 92,539.00
5.16	Shonto Preparatory Teacher Housing - Fiber Access & Electronics	Shonto	Herman Daniels Jr.	1				\$ 367,200
5.16	Shonto Preparatory Teacher Housing - CPE/Modem/Install	Shonto	Herman Daniels Jr.	1				\$ 122,400
5.16	Navajo Mountain Community Housing - Fiber Access & Electronics	Navajo Mountain	Herman Daniels Jr.			1		\$ 367,200
5.16	Navajo Mountain Community Housing - CPE/Modem/Install	Navajo Mountain	Herman Daniels Jr.			1		\$ 122,400
5.16	Oljito - Fixed Wireless Broadband (EBS/2.5GHz)	Oljito	Herman Daniels Jr.			1		\$ 459,000
5.16	Oljito - Fixed Wireless Broadband (EBS/2.5GHz)	Oljito	Herman Daniels, Jr.			1		\$ 38,590
5.16	Oljito - Fixed Wireless Broadband (EBS/2.5GHz)	Oljito	Herman Daniels, Jr.			1		\$ 58,500.00
5.17	Navajo Mountain Chapter House Fiber Buildout	Navajo Mountain	Herman Daniels Jr.			1		\$ 3,623,027
5.17	Navajo Mountain Cradleboard Tower	Navajo Mountain	Herman Daniels Jr.			1		\$ 179,914
5.17	Navajo Mountain High School Fiber Buildout	Navajo Mountain	Herman Daniels Jr.			1		\$ 700,331
5.17	Navajo Mountain Tower	Navajo Mountain	Herman Daniels Jr.			1		\$ 783,503
5.17	Navajo Mountain Cradleboard Tower Generator	Navajo Mountain	Herman Daniels Jr.			1		\$ 63,240
5.17	Shonto Tower Shelter	Shonto South	Herman Daniels Jr.	1				\$ 185,640
5.17	Shonto Preparatory Teacher Housing - Fiber Distribution	Shonto	Herman Daniels Jr.	1				\$ 734,400
5.17	Red Valley Water Tank	Oljito	Herman Daniels Jr.	1				\$ 311,734
5.17	Red Valley Chapter House	Shonto	Herman Daniels, Jr.	1				\$ 91,155
5.17	Navajo Mountain Community Housing - Fiber Distribution	Navajo Mountain	Herman Daniels, Jr.			1		\$ 734,400
5.17	Oljito Tower	Oljito	Herman Daniels Jr.			1		\$ 531,318
TOTAL				TBD	TBD	TBD	TBD	\$ 19,713,110.97

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Jamie Henio

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Alamo, Ramah, Tohajiilee	Jamie Henio		122		122	\$ 3,266,294.63
3.12	Pine Hill Schools' Electrical System Replacement	Ramah (CDEC)	Jamie Henio		1		1	\$ 3,500,000.00
3.12	Solar Systems	Alamo, Ramah, Tohajiilee	Jamie Henio		X		30	\$ 1,500,000.00
3.12	Construction Powerline Extensions-All Units	Ramah (CDEC)	Jamie Henio		50		50	\$ 664,557.00
TOTAL				TBD	TBD	TBD	TBD	\$ 8,930,851.63

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Jimmy Yellowhair

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Black Mesa, Forest Lake, Hardrock, Pinon, Whippoorwill	Jimmy Yellowhair	122			122	\$ 3,266,294.63
3.12	Pinon (Standing Goat & Thorn Valley) Powerline Project	Pinon	Jimmy Yellowhair	17			17	\$1,091,449.00
3.12	ARPA Pinon Sub-Raptor Protection	Pinon	Jimmy Yellowhair					\$ 38,000.00
3.12	Pinon Substation To Clinic New Feeder	Pinon	Jimmy Yellowhair					\$ 75,795.25
3.12	Solar Systems	Black Mesa, Forest Lake, Hardrock, Pinon, Whippoorwill	Jimmy Yellowhair	X			30	\$ 1,500,000.00
5.11 Drinking water: Transmission & Distribution	Wash Bore Whipperwill	Whipperwill	Jimmy Yellowhair	1			1	\$ 155,000
5.11 Drinking water: Transmission & Distribution	Wash Bore Pinon West	Pinon	Jimmy Yellowhair	1			1	\$ 155,000
5.11 Drinking water: Transmission & Distribution	PRV Replacements	Hard Rock	Jimmy Yellowhair	1			1	\$ 164,000
5.13 Drinking water: Source	Additional Water Well and Pump House	Forrest Lake	Jimmy Yellowhair	1			1	\$ 3,600,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Pinon	Jimmy Yellowhair	1				\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Whippoorwill	Jimmy Yellowhair	1			1	\$ 92,539.00
5.16	Sandsprings - Fixed Wireless Broadband (EBS/2.5GHz)	Black Mesa	Jimmy Yellowhair	1			1	\$ 459,000
5.16	Forest Lake NHA Housing - Fiber Access & Electronics	Forest Lake	Jimmy Yellowhair	1				\$ 367,200
5.16	Forest Lake NHA Housing - CPE/Modem/Install	Forest Lake	Jimmy Yellowhair	1				\$ 122,400
5.16	Pinon NHA Housing - Fiber Access & Electronics	Pinon	Jimmy Yellowhair	1				\$ 367,200
5.16	Pinon NHA Housing - CPE/Modem/Install	Pinon	Jimmy Yellowhair	1				\$ 122,400
5.16	Pinon Chapter House Wi-Fi Student Hotspots	Pinon	Jimmy Yellowhair	1				\$ 22,046
5.16	Forest Lake Chapter House Wi-Fi Student Hotspots	Forest Lake	Jimmy Yellowhair	1				\$ 22,046
5.16	Hard Rock Chapter House Wi-Fi Student Hotspots	Hard Rock	Jimmy Yellowhair	1				\$ 22,046
5.16	Sandsprings - Fixed Wireless Broadband (EBS/2.5GHz)	Black Mesa	Jimmy Yellowhair	1				\$ 38,590
5.16	Sand Springs - Fixed Wireless Broadband (EBS/2.5GHz)	Black Mesa	Jimmy Yellowhair	1				\$ 41,000.00
5.17	Whippoorwill Fiber Buildout	Whippoorwill	Jimmy Yellowhair	1				\$ 68,423
5.17	Sand Springs New Tower Build	Black Mesa	Jimmy Yellowhair	1				\$ 632,400
5.17	Generator for Round Rock Shelter	Black Mesa	Jimmy Yellowhair	1				\$ 63,240
5.17	Forest Lake NHA Housing - Fiber Distribution	Forest Lake	Jimmy Yellowhair	1				\$ 734,400
5.17	Pinon NHA Housing - Fiber Distribution	Pinon	Jimmy Yellowhair	1				\$ 734,400
TOTAL				TBD	TBD	TBD	TBD	\$ 14,047,407.80

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Kee Allen Begay, Jr.

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Blue Gap/Tachee, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain	Kee Allen Begay Jr.	123			123	\$ 3,293,067.53
3.12	Blue Gap Scattered Powerline Project	Blue Gap	Kee Allen Begay Jr.	4			4	\$126,331.40
3.12	ARPA Many Farms Sub-Raptor Protection	Many Farms	Kee Allen Begay, Jr.					\$ 38,000.00
3.12	Many Farms Substation - Feeder R304 - Install 3PH 300 KVAR Regulator	Many Farms	Kee Allen Begay, Jr.					\$ 15,255.00
3.12	Many Farms Substation - Feeder R305 - Install 3-100 Amp Reclosers	Many Farms	Kee Allen Begay, Jr.					\$ 62,250.00
3.12	Solar Systems	Blue Gap/Tachee, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain	Kee Allen Begay Jr.	X			30	\$ 1,500,000.00
5.11 Drinking water: Transmission & Distribution	Line Upgrade Tselani Bore	Tselani	Kee Allen Begay, Jr.	1			1	\$ 300,000
5.11 Drinking water: Transmission & Distribution	SCADA Upgrade, (2) boosters, (2) tanks	Cottonwood	Kee Allen Begay, Jr.	1			1	\$ 408,222
5.14 Drinking water: Storage	Storage Tank Renovations Tselani Tank	Tselani	Kee Allen Begay, Jr.	1			1	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Blue Gap	Kee Allen Begay, Jr.	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Many Farms	Kee Allen Begay, Jr.	3			3	\$ 277,617.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Tachee/Blue Gap	Kee Allen Begay, Jr.	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Tselani/Cottonwood	Kee Allen Begay, Jr.	3			3	\$ 277,617.00
5.16	Nazlini - Fixed Wireless Broadband (EBS/2.5GHz)	Nazlini	Kee Allen Begay, Jr.	1				\$ 459,000
5.16	Many Farms NHA Housing - Fiber Access & Electronics	Many Farms	Kee Allen Begay, Jr.	1				\$ 367,200
5.16	Many Farms NHA Housing - CPE/Modem/Install	Many Farms	Kee Allen Begay, Jr.	1				\$ 122,400
5.16	Many Farms Elementary School Wi-Fi Student Hotspots	Many Farms	Kee Allen Begay, Jr.	1				\$ 22,046
5.16	Nazlini - Fixed Wireless Broadband (EBS/2.5GHz)	Nazlini	Kee Allen Begay, Jr.	1				\$ 38,590
5.16	Nazlini - Fixed Wireless Broadband (EBS/2.5GHz)	Nazlini	Kee Allen Begay, Jr.	1				\$ 139,000.00
5.17	Jedeezah Fiber Buildout	Low Mountain	Kee Allen Begay, Jr.	1				\$ 209,756
5.17	Nazlini New Tower Build	Nazlini	Kee Allen Begay, Jr.	1				\$ 531,318
5.17	Nazlini Fiber Buildout	Nazlini	Kee Allen Begay, Jr.	1				\$ 2,254,745
5.17	Nazlini Head Start and Nazlini Chapter House	Nazlini	Kee Allen Begay, Jr.	1				\$ 226,502
5.17	Many Farms NHA Housing - Fiber Distribution	Many Farms	Kee Allen Begay, Jr.	1				\$ 734,400
TOTAL				TBD	TBD	TBD	TBD	\$ 12,073,473.81

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Mark Freeland

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Beclant, Crownpoint, Huerfano, Lake Valley, Nageezi,	Mark Freeland		122		122	3,266,294.63
3.12	Powerline Extension	Crownpoint (CDEC)	Mark Freeland		50		50	\$ 1,000,000.00
3.12	Huerfano New Adobe Scattered Powerline Project	Huerfano (JMEC)	Mark Freeland		10		10	\$ 100,000.00
3.12	Powerline Extension	Tse' Ii'Ahi/Standing Rock	Mark Freeland		50		50	\$ 1,000,000.00
3.12	Solar Systems	Beclant, Crownpoint, Huerfano, Lake Valley, Nageezi, Nohodishgish, Standing Rock	Mark Freeland		X		30	\$ 1,500,000.00
5.11 Drinking water: Transmission & Distribution	New Cutter Lateral Water Loading Stations	Huerfano/Nageezi	Mark Freeland		6		6	\$ 810,000
5.11 Drinking water: Transmission & Distribution	New Substation for power to pumping plants for 3 pumping plants - Electrical	Crownpoint	Mark Freeland		1		1	\$ 4,544,764
5.11 Drinking water: Transmission & Distribution	Pumping Plant #13 - Electrical extension	Tse'ii'ahi'	Mark Freeland		1		1	\$ 295,000
5.11 Drinking water: Transmission & Distribution	Pumping Plant #14 - Electrical extension	Crownpoint	Mark Freeland		1		1	\$ 2,227,150
5.16	Navajo Technical University Wi-Fi Student Hotspots	Crownpoint	Mark Freeland		1			\$ 22,046
5.17	Escrito Mesa Tower Power Upgrade	Escrito Mesa	Mark Freeland		1			\$ 8,670
5.17	Mitten Rock	Crownpoint	Mark Freeland		1			\$ 14,810
TOTAL				TBD	TBD	TBD	TBD	\$ 14,788,735.17

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Nathaniel Brown

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Chilchinbeto, Dennehotso, Kayenta	Nathaniel Brown	122			122	\$ 3,266,294.63
3.12	Chilchinbeto (Cowboy Extension) Powerline Project	Chilchinbeto	Nathaniel Brown	1			1	\$ 16,558.65
3.12	Chilchinbeto (Gamble Extension) Powerline Project	Chilchinbeto	Nathaniel Brown	1			1	\$ 69,056.49
3.12	Kayenta (Comb Ridge/ El Capitan) Powerline Project	Kayenta	Nathaniel Brown	24			24	\$ 1,634,390.68
3.12	Dennehotso Relocate Line, 1-PH, 1/0, Move 200-300'	Dennehotso	Nathaniel Brown					\$ 3,685.00
3.12	ARPA Dennehotso Sub-Raptor Protection	Kayenta	Nathaniel Brown					\$ 38,000.00
3.12	ARPA Kayenta Solar Sub-Raptor Protection	Kayenta	Nathaniel Brown					\$ 38,000.00
3.12	ARPA Kayenta Town site Sub-Raptor Protection	Kayenta	Nathaniel Brown					\$ 11,000.00
3.12	ARPA Tsegi Sub-Raptor Protection	Kayenta	Nathaniel Brown					\$ 38,000.00
3.12	Diversion Dam Distribution Feeder Tie Line	Kayenta	Nathaniel Brown					\$ 100,000.00
3.12	Kayenta Substation - Feeder R605 - Install 1PH 50 Amp Recloser	Kayenta	Nathaniel Brown					\$ 14,150.00
3.12	KUSD-R606 Feeder Upgrade	Kayenta	Nathaniel Brown					\$ 100,000.00
3.12	KUSD-Underground Upgrade Phase II	Kayenta	Nathaniel Brown					\$ 350,000.00
3.12	Laguna Creek Motor Operator	Kayenta	Nathaniel Brown					\$ 81,741.50
3.12	Replace Poles @ Snake Rock	Kayenta	Nathaniel Brown					\$ 288,500.00
3.12	S6422-23-24 Switch Upgrade Snake Rock	Kayenta	Nathaniel Brown					\$ 288,000.00
3.12	S6614 - Tsegi - KY230 Transmission Switch Upgrade	Kayenta	Nathaniel Brown					\$ 227,607.00
3.12	S6621 - Tsegi To BM Transmission Switch Upgrade	Kayenta	Nathaniel Brown					\$ 227,607.00
3.12	S6620 - Tsegi 69 Kv To LHV Transmission Switch Upgrade	Kayenta	Nathaniel Brown					\$ 227,607.00
3.12	Solar Systems	Chilchinbeto, Dennehotso, Kayenta	Nathaniel Brown	X			30	\$ 1,500,000.00
5.1 Clean Water: Centralized Wastewater Treatment	Kayenta Wastewater Treatment Plant Replacement, Matching Contribution	Kayenta	Nathaniel Brown	1			1	\$ 2,000,000
5.1 Clean Water: Centralized Wastewater Treatment	AOC Regulatory Compliance Upgrades	Kayenta	Nathaniel Brown	1			1	\$ 600,000
5.2 Clean Water: Centralized WW Collection and Conveyance	WWTP Collection Lines: Emergency Sewer Line Repair/Rehab Locations	Kayenta	Nathaniel Brown	1			1	\$ 358,537
5.2 Clean Water: Centralized WW Collection and Conveyance	Wastewater Manhole Rehab	Kayenta	Nathaniel Brown	1			1	\$ 350,000
5.11	Line Upgrade Kayenta	Kayenta	Nathaniel Brown	1			1	\$ 155,000
5.11	Line Chilchinbeto Upgrade	Chilchinbeto	Nathaniel Brown	1			1	\$ 750,000
5.11	Replacement of Various Types Pumps/Motors: Cane Valley Well	Kayenta	Nathaniel Brown	1			1	\$ 15,000
5.13 Drinking water: Source	Additional Water Well and Pump House	Chilchinbeto	Nathaniel Brown	1			1	\$ 3,600,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Chilchinbeto	Nathaniel Brown	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Dennehotso	Nathaniel Brown	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Kayenta	Nathaniel Brown	2			2	\$ 185,078.00
5.16	Kayenta Hospital Employee Housing - Fiber Access & Electronics	Kayenta	Nathaniel Brown	1				\$ 367,200
5.16	Kayenta Hospital Employee Housing- CPE/Modem/Install	Kayenta	Nathaniel Brown	1				\$ 122,400
5.16	Dennehotso Community Housing - Fiber Access & Electronics	Dennehotso	Nathaniel Brown	1				\$ 367,200
5.16	Dennehotso Community Housing - CPE/Modem/Install	Dennehotso	Nathaniel Brown	1				\$ 122,400
5.16	Kayenta Unified School Teacher Housing - Fiber Access & Electronics	Kayenta	Nathaniel Brown	1				\$ 367,200
5.16	Kayenta Unified School Teacher Housing - CPE/Modem/Install	Kayenta	Nathaniel Brown	1				\$ 122,400

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
5.16	Chilchinbeto East - Fixed Wireless Broadband (EBS/2.5GHz)	Chilchinbeto	Nathaniel Brown	1				\$ 459,000
5.16	Kayenta High School Wi-Fi Student Hotspots	Kayenta	Nathaniel Brown	1				\$ 22,046
5.16	Kayenta Elementary School Wi-Fi Student Hotspots	Kayenta	Nathaniel Brown	1				\$ 22,046
5.16	Dennehotso Market Wi-Fi Student Hotspots	Dennehotso	Nathaniel Brown	1				\$ 22,046
5.16	Chilchinbeto East - Fixed Wireless Broadband (EBS/2.5GHz)	Chilchinbeto	Nathaniel Brown	1				\$ 38,590
5.16	Chilchinbeto East - Fixed Wireless Broadband (EBS/2.5GHz)	Chilchinbeto	Nathaniel Brown	1				\$ 49,500
5.17	Kayenta Hospital Employee Housing - Fiber Distribution	Kayenta	Nathaniel Brown	1				\$ 734,400
5.17	Monument Valley Elementary School	Kayenta	Nathaniel Brown	1				\$ 2,940,241
5.17	Monument Valley High School	Kayenta	Nathaniel Brown	1				\$ 95,347
5.17	Dennehotso Community Housing - Fiber Distribution	Dennehotso	Nathaniel Brown	1				\$ 734,400
5.17	Kayenta Unified School Teacher Housing - Fiber Distribution	Kayenta	Nathaniel Brown	1				\$ 734,400
5.17	Chilchinbeto East New Tower Build	Chilchinbeto	Nathaniel Brown	1				\$ 175,436
5.17	White Cone South Fiber Buildout	Kayenta	Nathaniel Brown	1				\$ 111,485
TOTAL				TBD	TBD	TBD	TBD	\$ 24,419,167.19

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Legislation CJY-41-21, BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Otto Tso

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	To Nanees Dizi	Otto Tso	122			122	3,266,294.63
3.12	Solar Systems	To Nanees Dizi	Otto Tso	X			30	\$ 1,500,000.00
5.1 Clean Water: Centralized Wastewater Treatment	AOC Regulatory Compliance Upgrades	Tuba City	Otto Tso	1			1	\$ 600,000
5.1 Clean Water: Centralized Wastewater Treatment	Tuba City: WWTP AOC Compliance Plan	Tuba City	Otto Tso	1			1	\$ 2,400,000
5.2 Clean Water: Centralized WW Collection and Conveyance	Tuba City Wastewater Treatment Headworks and Septage Receiving Station	Tuba City	Otto Tso	1			1	\$ 5,500,000
5.2 Clean Water: Centralized WW Collection and Conveyance	Tuba City Wastewater Sewer Bridge Replacement	Tuba City	Otto Tso	1			1	\$ 2,200,000
5.2 Clean Water: Centralized WW Collection and Conveyance	Wastewater Collection Slip Lining	Tuba City	Otto Tso	1			1	\$ 1,125,000
5.2 Clean Water: Centralized WW Collection and Conveyance	WWTP Collection Lines: Emergency Sewer Line Repair/Rehab Locations	Tuba City	Otto Tso	1			1	\$ 358,537
5.2 Clean Water: Centralized WW Collection and Conveyance	Wastewater Manhole Rehab	Tuba City	Otto Tso	1			1	\$ 350,000
5.11	Replacement of Various Types Pumps/Motors: Tuba City Well 3	Tuba City	Otto Tso	1			1	\$ 20,000
5.11	Replacement of Various Types Pumps/Motors: Tuba City Well 5	Tuba City	Otto Tso	1			1	\$ 20,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Tuba City	Otto Tso	3			3	\$ 277,617.00
5.16	Tuba City Regional Hospital Employee Housing - Fiber Access & Electronics	Tuba City	Otto Tso	Arizona				\$ 367,200
5.16	Tuba City Regional Hospital Employee Housing - CPE/Modem/Install	Tuba City	Otto Tso	1				\$ 122,400
5.16	Tuba City Fairgrounds Wi-Fi Student Hotspots	Tuba City	Otto Tso	1				\$ 22,046
5.16	Tuba City Pavilion Wi-Fi Student Hotspots	Tuba City	Otto Tso	1				\$ 22,046
5.17	Fiber Build to Tuba City Chapter House (UGD Construction)	Tuba City	Otto Tso	1				\$ 81,861
5.17	Fiber Build to Tuba City Court House (UGD Construction)	Tuba City	Otto Tso	1				\$ 83,073
5.17	Fiber Build to Tuba City Boarding School	Tuba City	Otto Tso	1				\$ 23,391
5.17	Tuba City Regional Hospital Employee Housing - Fiber Distribution	Tuba City	Otto Tso	1				\$ 734,400
5.17	Tuba City Legacy Tower Power Upgrade	Tuba City Legacy	Otto Tso	1				\$ 8,670
			TOTAL	TBD	TBD	TBD	TBD	\$ 19,082,536.10

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Paul Begay

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Bodaway-Gap, Coppermine, Kai'Bi To, LeChee, Tonalea/Red Lake	Paul Begay				122	3,266,294.63
3.12	Bodaway/Gap (East of the Chapter) Powerline Project	Bodaway/Gap	Paul Begay	13			13	\$1,138,396.78
3.12	Kaibeto (Rabbit Hill) Powerline Project	Kaibeto	Paul Begay	25			25	\$2,073,666.46
3.12	Kaibeto (No. 2) Powerline Project	Kaibeto	Paul Begay	10			10	\$159,145.82
3.12	Tonalea (Sour Wash) Power Line Project	Tonalea	Paul Begay	37			37	\$1,390,565.45
3.12	ARPA Gap Sub-Raptor Protection	Bodaway/Gap	Paul Begay					\$ 38,000.00
3.12	ARPA Coppermine Sub-Raptor Protection	Coppermine	Paul Begay					\$ 38,000.00
3.12	ARPA Lechee Sub-Raptor Protection	Lechee	Paul Begay					\$ 38,000.00
3.12	Solar Systems	Bodaway-Gap, Coppermine, Kai'Bi To, LeChee, Tonalea/Red Lake	Paul Begay	X			30	\$ 1,500,000.00
5.11 Drinking water: Transmission & Distribution	Replacement of Various Types Pumps/Motors: Inscr	Tonalea	Paul Begay	1			1	\$ 20,000
5.15 Drinking Water: Other water infrastru	NN Cistern/Septic System/Water Line Extension Projects fo	Bodaway/Gap	Paul Begay	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastru	NN Cistern/Septic System/Water Line Extension Projects fo	Lechee	Paul Begay	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastru	NN Cistern/Septic System/Water Line Extension Projects fo	Tonalea	Paul Begay	2			2	\$ 185,078.00
5.16	Bitter Springs - Fixed Wireless Broadband (EBS/2.5G	Bodaway-Gap	Paul Begay	1				\$ 459,000
5.16	Kaibeto NHA Housing - Fiber Access & Electronics	Kaibeto	Paul Begay	1				\$ 367,200
5.16	Kaibeto NHA Housing - CPE/Modem/Install	Kaibeto	Paul Begay	1				\$ 122,400
5.16	Lechee NHA Housing - Fiber Access & Electronics	Lechee	Paul Begay	1				\$ 367,200
5.16	Lechee NHA Housing - CPE/Modem/Install	Lechee	Paul Begay	1				\$ 122,400
5.16	Tonalea NHA Housing - Fiber Access & Electronics	Tonalea	Paul Begay	1				\$ 367,200
5.16	Tonalea NHA Housing - CPE/Modem/Install	Tonalea	Paul Begay	1				\$ 122,400
5.16	Whippoorwill - Fixed Wireless Broadband (EBS/2.5G	Bodaway-Gap	Paul Begay	1				\$ 459,000
5.16	Lechee Chapter House Wi-Fi Student Hotspots	Lechee	Paul Begay	1				\$ 22,046
5.16	Tonalea Chapter House Wi-Fi Student Hotspots	Tonalea/Red Lake	Paul Begay	1				\$ 22,046
5.16	Coppermine Chapter Hous Wi-Fi Student Hotspots	Coppermine	Paul Begay	1				\$ 22,046
5.16	Kaibeto Chapter House Wi-Fi Student Hotspots	Kaibeto	Paul Begay	1				\$ 22,046
5.16	Bodaway Gap Wi-Fi Student Hotspots	Bodaway Gap	Paul Begay	1				\$ 22,046
5.16	Bitter Springs - Fixed Wireless Broadband (EBS/2.5G	Bodaway-Gap	Paul Begay	1				\$ 38,590
5.16	Bitter Springs - Fixed Wireless Broadband (EBS/2.5G	Bodaway-Gap	Paul Begay	1				\$ 54,000.00
5.17	AC Unit for Tower Shelter	The Gap CW	Paul Begay	1				\$ 4,080
5.17	Lechee WT Fiber Buildout	Lechee	Paul Begay	1				\$ 870,044
5.17	Coppermine Tower Site A (35Kv Gen)	Coppermine	Paul Begay	1				\$ 63,240
5.17	Kaibeto Water Tank Tower Upgrade (Shelter)	Kaibeto	Paul Begay	1				\$ 178,500
5.17	Tonalea Chapter House Tower Power Upgrade	Tonalea	Paul Begay	1				\$ 8,670
5.17	Lechee Chapter House Fiber Drop	Lechee	Paul Begay	1				\$ 12,387
5.17	Bitter Springs New Tower Build	Bodaway-Gap	Paul Begay	1				\$ 531,318
5.17	Kaibeto NHA Housing - Fiber Distribution	Kaibeto	Paul Begay	1				\$ 734,400

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
5.17	Lechee NHA Housing - Fiber Distribution	Lechee	Paul Begay	1				\$ 734,400
5.17	Tonalea NHA Housing - Fiber Distribution	Tonalea	Paul Begay	1				\$ 734,400
5.17	Whippoorwill New Tower Build	Bodaway-Gap	Paul Begay	1				\$ 531,318
TOTAL								\$ 17,024,603.60

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Pernell Halona

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Twin Lakes	Pernell Halona		122			\$ 3,266,294.63
3.12	Mexican Springs (Scattered Phase II) Powerline Project	Mexican Springs	Pernell Halona		12		12	\$146,874.43
3.12	Mexican Springs (West Extension) Powerline Project	Mexican Springs	Pernell Halona		14		14	\$489,700.36
3.12	Naschitti (Cedar Hill Road) Powerline Project	Naschitti	Pernell Halona		4		4	\$174,975.10
3.12	Naschitti (Forest Lake) Powerline Project	Naschitti	Pernell Halona		13		13	\$442,202.02
3.12	Naschitti (Little Badger) Powerline Project	Naschitti	Pernell Halona		5		5	\$272,198.42
3.12	Naschitti (White Hills Sand) Powerline Project	Naschitti	Pernell Halona		7		7	\$435,906.46
3.12	Powerline Extension	Tohatchi	Pernell Halona		2		2	\$ 115,869.00
3.12	Solar Systems	Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Twin Lakes	Pernell Halona		X		30	\$ 1,500,000.00
5.11	Replacement of Various Types Pumps/Motors: Mexican Springs Well 2	Mexican Springs	Pernell Halona		1		1	\$ 20,000
5.11 Drinking water: Transmission & Distribution	Upgrade Substation for power to pumping plants 8 pumping plants - Electr	Tohatchi	Pernell Halona		1		1	\$ 4,836,000
5.11 Drinking water: Transmission & Distribution	New Transmission line from Tohatchi to Nahodishgish for 3 pumping plant	Tohatchi/Coyote Canyon/Sta	Pernell Halona/Mark Freeland		1		1	\$ 9,500,000
5.11 Drinking water: Transmission & Distribution	Pumping Plant #12 - Electrical extension	Coyote Canyon	Pernell Halona		1		1	\$ 1,623,600
5.13	Additional Water Well and Pump House	Twin Lakes	Pernell Halona		1		1	\$ 3,600,000
5.14 Drinking water: Storage	Storage Tank Renovations Mexican Springs	Mexican Springs	Pernell Halona		1		1	\$ 300,000
5.14 Drinking water: Storage	Storage Tank Renovations Coyote Canyon	Coyote Canyon	Pernell Halona		1		1	\$ 200,000
5.14 Drinking water: Storage	Storage Tank Renovations Tohatchi Tank	Tohatchi	Pernell Halona		1		1	\$ 1,000,000
5.14 Drinking water: Storage	Storage Tank Renovations Coyote Canyon #1 Tank	Coyote Canyon	Pernell Halona		1		1	\$ 250,000
5.14 Drinking water: Storage	Storage Tank Renovations Mexican Springs Rural	Mexican Springs	Pernell Halona		1		1	\$ 350,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Coyote Canyon	Pernell Halona		3		3	\$ 277,617.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Mexican Springs	Pernell Halona		1		1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Naschitti	Pernell Halona		3		3	\$ 277,617.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Tohatchi	Pernell Halona		1		1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Twin Lakes	Pernell Halona		3		3	\$ 277,617.00
5.16	Tohatchi NHA Housing - Fiber Access & Electronics	Tohatchi	Pernell Halona		1			\$ 367,200
5.16	Tohatchi NHA Housing - CPE/Modem/Install	Tohatchi	Pernell Halona		1			\$ 122,400
5.17	Tohatchi NHA Housing - Fiber Distribution	Tohatchi	Pernell Halona		1			\$ 734,400
			TOTAL	TBD	TBD	TBD	TBD	\$ 30,765,549.42

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Raymond Smith, Jr.

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Houck, Klagetoh, Lupton, Nahata Dziil, Wide Ruins	Raymond Smith Jr.	122	122			\$ 3,266,294.63
3.12	Klagetoh Powerline Project	Klagetoh	Raymond Smith Jr.	7			7	\$353,079.95
3.12	ARPA Houck Sub-Raptor Protection	Houck	Raymond Smith, Jr.					\$ 25,000.00
3.12	Houck Substation - Feeder R147 - Install 3-100 Amp Line Reclosers	Houck	Raymond Smith, Jr.					\$ 70,012.00
3.12	Navajo Station Tap Recloser Installation (OCR)	Klagetoh	Raymond Smith, Jr.					\$ 15,000.00
3.12	Wide Ruins - Banana Wash Tap Recloser Installation (Ocr)	Wide Ruins	Raymond Smith, Jr.					\$ 15,000.00
3.12	Solar Systems	Houck, Klagetoh, Lupton, Nahata Dziil, Wide Ruins	Raymond Smith Jr.	X			30	\$ 1,500,000.00
5.11 Drinking water: Transmis	SCADA Upgrade, (1) well, (1) tank, Install (1) RTU	Klagetoh	Raymond Smith, Jr.	1			1	\$ 118,885
5.13 Drinking water: Source	New Houck Replacement Pumphouse	Houck	Raymond Smith Jr.	1			1	\$ 500,000
5.14 Drinking water: Storage	Storage Tank Renovations Newland Parker #1 Tank	Sanders	Raymond Smith, Jr.	1			1	\$ 200,000
5.15 Drinking Water: Other wate	NN Cistern/Septic System/Water Line Extension Projects for Homes	Houck	Raymond Smith, Jr.	2			2	\$ 185,078.00
5.15 Drinking Water: Other wate	NN Cistern/Septic System/Water Line Extension Projects for Homes	Lupton	Raymond Smith, Jr.	2			2	\$ 185,078.00
5.15 Drinking Water: Other wate	NN Cistern/Septic System/Water Line Extension Projects for Homes	Nahata Dziil	Raymond Smith, Jr.	2			2	\$ 185,078.00
5.16	Lupton - Fixed Wireless Broadband (EBS/2.5GHz)	Lupton	Raymond Smith, Jr.	1				\$ 459,000
5.16	Sanders E - Fixed Wireless Broadband (EBS/2.5GHz)	Sanders	Raymond Smith, Jr.	1				\$ 459,000
5.16	Klagetoh NHA Housing - Fiber Access & Electronics	Klagetoh	Raymond Smith, Jr.	1				\$ 367,200
5.16	Klagetoh NHA Housing - CPE/Modem/Install	Klagetoh	Raymond Smith, Jr.	1				\$ 122,400
5.16	Sanders Community Housing - Fiber Access & Electronics	Sanders	Raymond Smith, Jr.	1				\$ 367,200
5.16	Sanders Community Housing - CPE/Modem/Install	Sanders	Raymond Smith, Jr.	1				\$ 122,400
5.16	Houck Chapter House Wi-Fi Student Hotspots	Houck	Raymond Smith, Jr.	1				\$ 22,046
5.16	Lupton - Fixed Wireless Broadband (EBS/2.5GHz)	Lupton	Raymond Smith, Jr.	1				\$ 38,590
5.16	Sanders E - Fixed Wireless Broadband (EBS/2.5GHz)	Sanders	Raymond Smith, Jr.	1				\$ 38,590
5.16	Lupton - Fixed Wireless Broadband (EBS/2.5GHz)	Lupton	Raymond Smith, Jr.	1				\$ 78,000.00
5.16	Sanders E - Fixed Wireless Broadband (EBS/2.5GHz)	Sanders	Raymond Smith, Jr.	1				\$ 249,000.00
5.17	Klagetoh NHA Housing - Fiber Distribution	Klagetoh	Raymond Smith, Jr.	1				\$ 734,400
5.17	Sanders Community Housing - Fiber Distribution	Sanders	Raymond Smith, Jr.	1				\$ 734,400
			TOTAL	TBD	TBD	TBD	TBD	\$ 10,410,731.39

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Rickie Nez

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
		Tristoh Sikaad, Hogback, Nenahnezad, Newcomb, San Juan, Upper Fruitland			122		122	\$ 3,266,294.63
3.12	Electric Connections		Rickie Nez					
3.12	69KV ATS Back Up Switch (Four Corners)	Nenahnezad	Rickie Nez					\$ 350,000.00
3.12	ARPA Nenahnezad Sub-Raptor Protection	Nenahnezad	Rickie Nez					\$ 38,000.00
3.12	ARPA Ojo Amarillo Sub-Raptor Protection	Nenahnezad	Rickie Nez					\$ 38,000.00
3.12	Ojo Sub - Transformer Replacement	Nenahnezad	Rickie Nez					\$ 755,000.00
3.12	Ojo Sub Bushing Replacement	Nenahnezad	Rickie Nez					\$ 72,000.00
3.12	SR Nenahnezad School Line Upgrade, 3-PH Energized Work	Nenahnezad	Rickie Nez					\$ 1,009,071.95
3.12	UPG R234 Napi Experimental Farm-NOVA 3PH	Nenahnezad	Rickie Nez					\$ 30,300.00
3.12	Ojo Amarillo (Recloser)	Upper Fruitland	Rickie Nez					\$ 43,179.53
3.12	Ojo Amarillo Substation - Feeder R218 - Install Regulators	Upper Fruitland	Rickie Nez					\$ 14,400.00
3.12	Ojo Substation Bushing Replacement	Upper Fruitland	Rickie Nez					\$ 10,000.00
3.12	Upper Fruitland Substation Regulator Control Upgrade	Upper Fruitland	Rickie Nez					\$ 5,000.00
3.12	Solar Systems	Tristoh Sikaad, Hogback, Nenahnezad, Newcomb, San Juan, Upper Fruitland	Rickie Nez		X		30	\$ 1,500,000.00
5.11 Drinking water: Transmission & Distribution	Upgrade Substation for power to pumping plants 5 pumping plants, and 1 water treat	Newcomb	Rickie Nez		1		1	\$ 3,950,000
5.11 Drinking water: Transmission & Distribution	New Transmission line from Newcomb to Tohatchi for 8 pumping plants - Electric Up	Newcomb/Tohatchi	Rickie Nez/Pernell Halona		2		1	\$ 13,871,250
5.11 Drinking water: Transmission & Distribution	Upgrade Substation for power to pumping plants for 2 pumping plants and 1 water tr	Nenahnezad	Rickie Nez		1		1	\$ 3,879,200
5.11 Drinking water: Transmission & Distribution	New Distribution line for water treatment plant - Electric Upgrade	Nenahnezad	Rickie Nez		1		1	\$ 1,919,972
				TBD	TBD	TBD	TBD	\$ 30,751,668.11

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Seth Damon

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	breausprings, Rock Springs, Tsayatoh, Chichiltah, Manuelito,	Seth Damon		122		122	\$ 3,266,294.63
3.12	Manuelito (White Scattered) Powerline Project	Manuelito	Seth Damon		4		4	\$173,226.16
3.12	Powerline Extension	Tse Lichii/Red Rock (CDEC)	Seth Damon		20		20	\$ 378,000.00
3.12	Solar Systems	breausprings, Rock Springs, Tsayatoh, Chichiltah, Manuelito,	Seth Damon		X		30	\$ 1,500,000.00
5.11	Replacement of Various Types Pumps/Motors: Rock Springs Well 1	Rock Springs	Seth Damon		1		1	\$ 22,000
5.11	Replacement of Various Types Pumps/Motors: Rock Springs Well 2	Rock Springs	Seth Damon		1		1	\$ 25,000
5.14 Drinking water: Storage	Storage Tank Renovations Red Rock Tank	Red Rock	Seth Damon		1		1	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Rocksprings	Seth Damon			1	1	\$ 92,539.00
			TOTAL	TBD	TBD	TBD	TBD	\$ 5,757,059.79

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Thomas Walker, Jr.

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Birdsprings, Cameron, Coalmine Canyon, Leupp, Tolani Lake	Thomas Walker Jr.	122			122	\$ 3,266,294.63
3.12	Birdsprings (Phase IV) Powerline Project	Birdsprings	Thomas Walker Jr.	5			5	\$782,987.70
3.12	Cameron (Shadow Mountain) Powerline Project	Cameron	Thomas Walker Jr.	39			39	\$1,360,297.15
3.12	Coalmine Canyon (16 customers) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	16			16	\$786,263.55
3.12	Coalmine Canyon (18 customers) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	18			18	\$1,258,970.60
3.12	Coalmine Canyon (7 customers) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	7			7	\$674,656.04
3.12	Coalmine Canyon (Scattered Phase II) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	6			6	\$719,635.16
3.12	Leupp (East Canyon Diablo) Powerline Project	Leupp	Thomas Walker Jr.	19			19	\$1,164,074.15
3.12	Leupp (North) Powerline Project	Leupp	Thomas Walker Jr.	9			9	\$487,263.54
3.12	Leupp (South Grand Falls) Powerline Project	Leupp	Thomas Walker Jr.	28			28	\$1,232,319.80
3.12	Leupp (South) Powerline Project	Leupp	Thomas Walker Jr.	14			14	\$706,159.90
3.12	Leupp (West Loop - S of El Paso Station) Powerline Project	Leupp	Thomas Walker Jr.	5			5	\$550,987.87
3.12	Tolani Lake (Former Bennett Freeze) Powerline Project	Tolani Lake	Thomas Walker Jr.	7			7	\$706,050.04
3.12	ARPA Twin Arrows Sub-Raptor Protection	Leupp	Thomas Walker, Jr.					\$ 38,000.00
3.12	Leupp Substation - Feeder R800 - Install 1PH 50 Amp Recloser	Leupp	Thomas Walker, Jr.					\$ 14,150.00
3.12	Solar Systems	Birdsprings, Cameron, Coalmine Canyon, Leupp, Tolani Lake	Thomas Walker Jr.	X			30	\$ 1,500,000.00
5.11	Wash Bore Birdsprings	Birdsprings	Thomas Walker, Jr.	1			1	\$ 155,000
5.11	Replacement of Various Types Pumps/Motors: Birdsprings Booster Pump	Birdsprings	Thomas Walker, Jr.	1			1	\$ 8,000
5.11	Replacement of Various Types Pumps/Motors: Birdsprings Booster Pump 2	Birdsprings	Thomas Walker, Jr.	1			1	\$ 8,000
5.11	PRV Replacements	Leupp	Thomas Walker, Jr.	5			5	\$ 820,000
5.13	Well Renovation Projects: Coalmine G-7 Well	Coalmine	Thomas Walker, Jr.	1			1	\$ 60,000
5.14 Drinking water: Storage	Storage Tank Renovations Cameron East	Cameron	Thomas Walker, Jr.	1			1	\$ 400,000
5.15 Drinking Water: Other water infrastruc	NN Cistern/Septic System/Water Line Extension Projects for Homes	Cameron	Thomas Walker Jr.	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastruc	NN Cistern/Septic System/Water Line Extension Projects for Homes	Leupp	Thomas Walker Jr.	1			1	\$ 92,539.00
5.16	Cameron Elementary School Wi-Fi Student Hotspots	Cameron	Thomas Walker Jr.	1				\$ 22,046
5.16	Birdsprings Chapter House Wi-Fi Student Hotspots	Birdsprings	Thomas Walker Jr.	1				\$ 22,046
5.16	Coalmine Canyon Chapter House Wi-Fi Student Hotspots	Coalmine Canyon	Thomas Walker Jr.	1				\$ 22,046
5.16	Little Singer Community School Wi-Fi Student Hotspots	Birdsprings	Thomas Walker Jr.	1				\$ 22,046
5.16	Leupp Chapter House Wi-Fi Student Hotspots	Leupp	Thomas Walker Jr.	1				\$ 22,046
5.17	Tolani Lake Chapter House	Sanders	Thomas Walker Jr.	1				\$ 749,964
5.17	Cameron Water Tank Tower Upgrade	Cameron	Thomas Walker Jr.	1				\$ 67,320
5.17	Coalmine Canyon Tower Power Upgrade	Coalmine Canyon MW site	Thomas Walker Jr.	1				\$ 8,670
5.17	Coalmine Substation Tower Power Upgrade	Coalmine Substation	Thomas Walker Jr.	1				\$ 8,670
			TOTAL	TBD	TBD	TBD	TBD	\$ 17,921,581.52

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Legislation CJY-41-21, BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Vince R. James

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Cornfields, Ganado, Jeddito, Kinlichee, Steamboat	Vince James	122			122	\$ 3,266,294.63
3.12	Cornfields (Scattered Phase IV) Powerline Project	Cornfields	Vince James	6			6	\$388,553.50
3.12	Ganado Scattered Powerline Project	Ganado	Vince James	14			14	\$272,935.11
3.12	Jeddito (Scattered Phase II) Powerline Project	Jeddito	Vince James	30			30	\$379,545.90
3.12	Steamboat Scattered Powerline Project	Steamboat	Vince James	13			13	\$772,413.93
3.12	Powerline Extension w/ House Wiring	Ganado	Vince James	66			66	\$ 1,410,726.00
3.12	Burnside 115kv Tie Line Upgrade (2 Miles)	Ganado	Vince R. James					\$ 770,626.00
3.12	Burnside Switch Upgrade S6350	Ganado	Vince R. James					\$ 227,607.00
3.12	Cross Canyon R386 Spear	Ganado	Vince R. James					\$ 10,000.00
3.12	Recloser R375 - SCADA	Ganado	Vince R. James					\$ 25,000.00
3.12	Recloser R384 - SCADA	Ganado	Vince R. James					\$ 25,000.00
3.12	Recloser R828 - SCADA	Ganado	Vince R. James					\$ 25,000.00
3.12	Toyei (New Recloser)	Steamboat	Vince R. James					\$ 43,179.53
3.12	Solar Systems	Cornfields, Ganado, Jeddito, Kinlichee, Steamboat	Vince James	X			30	\$ 1,500,000.00
5.1 Clean Water: Centralized Wastewater Treatment	Ganado WWTP Replacement Project, new cells 1,2 & 3	Ganado	Vince James	2			2	\$ 5,000,000
5.11	SCADA upgrade, (1) liftstation PLC, Install (1) RTU	Ganado	Vince R. James	1			1	\$ 155,993
5.11	SCADA Upgrade, (2) tanks, Install (1) RTU	Ganado	Vince R. James	1			1	\$ 127,782
5.11	SCADA Upgrade, (1) LS PLC, (1) RTU comm link	Kinlichee	Vince R. James	1			1	\$ 33,160
5.11	PRV Replacements	Jeddito Community	Vince R. James	1			1	\$ 164,000
5.13 Drinking water: Source	New Ganado Water Supply Well, Phase 2, Pumphouse, Electric Extension, and	Ganado	Vince James	1			1	\$ 100,000
	Well Renovation Projects: Kinlichee 1 Well	Kinlichee	Vince R. James	1			1	\$ 40,000
	Well Renovation Projects: Kinlichee 2 Well	Kinlichee	Vince R. James	1			1	\$ 40,000
5.14 Drinking water: Storage	Storage Tank Renovations Steamboat	Steamboat	Vince R. James	1			1	\$ 500,000
5.14 Drinking water: Storage	Storage Tank Renovations Burnside 2 Tank	Ganado	Vince R. James	1			1	\$ 500,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Cornfields	Vince James	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Ganado	Vince James	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Jeddito	Vince James	1			1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Kinlichee	Vince James	2			2	\$ 185,078.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Steamboat	Vince James	5			5	\$ 462,695.00
5.16	Jeddito - Fixed Wireless Broadband (EBS/2.5GHz)	Jeddito	Vince James	1				\$ 459,000
5.16	Cornfields - Fixed Wireless Broadband (EBS/2.5GHz)	Cornfields	Vince James	1				\$ 459,000
5.16	Ganado Middle School Wi-Fi Student Hotspots	Ganado	Vince James	1				\$ 22,046
5.16	Ganado High School Wi-Fi Student Hotspots	Ganado	Vince James	1				\$ 22,046
5.16	Kin Dah Lichii Wi-Fi Student Hotspots	Kindalichii	Vince James	1				\$ 22,046
5.16	Jeddito - Fixed Wireless Broadband (EBS/2.5GHz)	Jeddito	Vince James	1				\$ 38,590
5.16	Cornfields - Fixed Wireless Broadband (EBS/2.5GHz)	Cornfields	Vince James	1				\$ 38,590

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
5.16	Jeddito - Fixed Wireless Broadband (EBS/2.5GHz)	Jeddito	Vince James	1				\$ 157,000.00
5.16	Cornfields - Fixed Wireless Broadband (EBS/2.5GHz)	Cornfields	Vince James	1				\$ 129,500.00
5.17	Burnside Tower Power Upgrade	Burnside	Vince James	1				\$ 7,140
5.17	Jeddito New Tower Build	Jeddito	Vince James	1				\$ 531,318
5.17	Cornfields Fiber Buildout	Cornfields	Vince James	1				\$ 167,980
5.17	Ganado WT F(Lookamteel)	Ganado	Vince James	1				\$ 135,997
TOTAL				TBD	TBD	TBD	TBD	\$ 18,985,999.04

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Legislation CJY-41-21. BFS-31-21 & OPVP Guidance for CJY-41-21

Delegate Region: Wilson Stewart Jr.

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customers*	Total Project Amount
3.12	Electric Connections	Crystal, Fort Defiance, Red Lake, Sawmill	Wilson Stewart Jr.	61	61		122	\$ 3,266,294.63
3.12	Blue Canyon, Fort Defiance, 3PH, 4/0 Acscr, Upgrade 1-PH To 3-PH	Fort Defiance	Wilson Stewart, Jr.					\$ 291,631.00
3.12	Fort Defiance Sub-Raptor Protection	Fort Defiance	Wilson Stewart, Jr.					\$ 38,000.00
3.12	ARPA Navajo Sub-Raptor Protection	Red Lake	Wilson Stewart, Jr.					\$ 38,000.00
3.12	Upgrade R187 Red Lake - NOVA Nxt	Red Lake	Wilson Stewart, Jr.					\$ 58,000.00
3.12	Change Out Primary Poles (Narbona Pass), 3-Phase	Crystal	Wilson Stewart, Jr.					\$ 17,522.00
3.12	Solar Systems	Crystal, Fort Defiance, Red Lake, Sawmill	Wilson Stewart Jr.	X	X		30	\$ 1,500,000.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Crystal	Wilson Stewart, Jr.			1	1	\$ 92,539.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Fort Defiance	Wilson Stewart, Jr.	3			3	\$ 277,617.00
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/Water Line Extension Projects for Homes	Sawmill	Wilson Stewart, Jr.	1			1	\$ 92,539.00
5.11 Drinking water: Transmission & Distribution	New Transmission line from Tohatchi to 3-way switch for 8 pumping plants	Window Rock/Fort Defiance	Edison Wauneka/Wilso		1		1	\$ 3,082,500
5.16	FD Indian Medical Center Employee Housing - Fiber Access & Electronics	FT. Defiance	Wilson Stewart, Jr.	1				\$ 367,200
5.16	FD Indian Medical Center Employee Housing - CPE/Modem/Install	FT. Defiance	Wilson Stewart, Jr.	1				\$ 122,400
5.16	DEAP School Wi-Fi Student Hotspots	Red Lake	Wilson Stewart, Jr.		1			\$ 22,046
5.16	Ft. Defiance NTUA HQ Wi-Fi Student Hotspots	Ft. Defiance	Wilson Stewart, Jr.	1				\$ 22,046
5.17	Fort Defiance West Chapter House Fiber Buildout (0.2 Miles)	Fort Defiance	Wilson Stewart, Jr.	1				\$ 204,047
5.17	FD Indian Medical Center Employee Housing - Fiber Distribution	FT. Defiance	Wilson Stewart, Jr.	1				\$ 734,400
TOTAL				TBD	TBD	TBD	TBD	\$ 10,226,781.70