

Section	Category	Project Description	Chapter	Delegate Region	Cost
Water	5.10	New Aneth Arsenic Removal Water Treatment Plant and Intertie (Phase II)	Aneth	Charlaine Tso	\$ 500,000
Water	5.11	New Lybrook Intertie w/Cutter Lateral	Ojo Encino	Daniel Tso	\$ 1,000,000
Water	5.02	Window Rock/Ft. Defiance Wastewater Trunk Relocation	St. Michaels	Edison Wauneka	\$ 10,000,000
Water	5.11	New Transmission line from 3-way switch to Coalmine for 8 pumping plants - Electric Upgrade	St. Michaels	Edison Wauneka	\$ 3,100,000
Water	5.11	Upgrade Substation for power to pumping plants for 8 pumping plants - Electric Upgrade	St. Michaels	Edison Wauneka	\$ 3,500,000
Water	5.11	New line from Tohatchi to 3-way switch (two chapters Window Rock/Ft Defiance)	St. Michaels	Edison Wauneka	\$ 3,082,500
Water	5.11	Leupp to Dilkon Water Supply Project (PTF/Sihasin replace) (Two chapters)	Dilkon	Elmer Begay	\$ 7,500,000
Water	5.01	AOC Regulatory Compliance Upgrades	Chinle	Eugene Tso	\$ 600,000
Water	5.01	Chinle Wastewater Treatment Plant Replacement, Matching Contribution	Chinle	Eugene Tso	\$ 20,500,000
Water	5.10	New Chinle Water Treatment Plant, Matching Contribution (Planned Completion 12/2023)	Chinle	Eugene Tso	\$ 8,680,000
Water	5.01	Shiprock Wastewater Treatment Plant Replacement, Matching Contribution	Shiprock	Eugenia Charles-Newton	\$ 26,045,315
Water	5.02	Shiprock Wastewater Trunk Replacements	Shiprock	Eugenia Charles-Newton	\$ 15,500,000
Water	5.11	Pumping Plant #2 - Electrical extension	Shiprock	Eugenia Charles-Newton	\$ 1,292,000
Water	5.11	New line from Cudei to Newcomb (two chapters Shiprock & Newcomb)	Shiprock	Eugenia Charles-Newton	\$ 7,413,413
Water	5.14	New Shiprock / Cortez East Water Storage Tank Replacement (Planned Completion 12/2023)	Shiprock	Eugenia Charles-Newton	\$ 3,500,000
Water	5.10	Halchita WTP Evaporation Pond & H2S Treatment	Oljato	Herman Daniels, Jr.	\$ 850,000
Water	5.13	Oljato Well WS Improvements	Oljato	Herman Daniels, Jr.	\$ 1,450,000
Water	5.13	Alamo Springs Well Connection	Alamo	Jamie Henio	\$ 250,000
Water	5.13	Alamo - New Well and Treatment System	Alamo	Jamie Henio	\$ 1,000,000
Water	5.11	Tohajiilee - ABQ Water Supply Pipeline	Tohajiilee	Jamie Henio	\$ 1,800,000
Water	5.14	Ramah Water System Upgrades	Ramah	Jamie Henio	\$ 1,000,000
Water	5.11	Pumping Plant #14 - Electrical extension	Crownpoint	Mark Freeland	\$ 2,227,150
Water	5.11	New Substation for power to pumping plants for 3 pumping plants - Electric Upgrade	Crownpoint	Mark Freeland	\$ 4,544,764
Water	5.11	Cutter Lateral Watering Point	Huerfano	Mark Freeland	\$ 150,000
Water	5.11	Cutter Ph 6f	Huerfano	Mark Freeland	\$ 7,300,000
Water	5.11	New Cutter Lateral Water Loading Stations	Huerfano	Mark Freeland	\$ 810,000
Water	5.11	Standing Rock Waterline Extensions	Standing Rock	Mark Freeland	\$ 6,400,000
Water	5.11	Pumping Plant #13 - Electrical extension	Standing Rock	Mark Freeland	\$ 295,000
Water	5.11	New Transmission line from Tohatchi to Nahodishgish (two chapters Tohatchi & Standing Rock)	Standing Rock	Mark Freeland	\$ 4,750,000
Water	5.01	AOC Regulatory Compliance Upgrades	Kayenta	Nathaniel Brown	\$ 600,000
Water	5.01	Kayenta Wastewater Treatment Plant Replacement, Matching Contribution	Kayenta	Nathaniel Brown	\$ 2,000,000
Water	5.01	AOC Regulatory Compliance Upgrades	Tuba City	Otto Tso	\$ 600,000
Water	5.02	Tuba City Wastewater Sewer Bridge Replacement	Tuba City	Otto Tso	\$ 2,200,000
Water	5.02	Tuba City Wastewater Treatment Headworks and Septage Receiving Station	Tuba City	Otto Tso	\$ 5,500,000
Water	5.11	Pumping Plant #12 - Electrical extension	Coyote Canyon	Pernell Halona	\$ 1,623,600
Water	5.11	Coyote Canyon (Planning/Design)	Coyote Canyon	Pernell Halona	\$ 2,100,000

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Water	5.11	Naschitti Connection	Naschitti	Pernell Halona	\$ 2,850,000
Water	5.11	Upgrade Substation for power to pumping plants 8 pumping plants - Electric Upgrade	Tohatchi	Pernell Halona	\$ 4,836,000
Water	5.11	New Transmission line from Tohatchi to Nahodishgish (two chapters Tohatchi & Standing Rock)	Tohatchi	Pernell Halona	\$ 4,750,000
Water	5.11	New Transmission line from Newcomb to Tohatchi for 8 pumping plants - Electric Upgrade	Tohatchi	Pernell Halona	\$ 6,935,625
Water	5.13	New Houck Replacement Pumphouse	Houck	Raymond Smith, Jr.	\$ 500,000
Water	5.11	New Distribution line for water treatment plant - Electric Upgrade	Nenahnezad	Rickie Nez	\$ 1,919,972
Water	5.11	Upgrade Substation for power to pumping plants for 2 pumping plants and 1 water treatment plant	Nenahnezad	Rickie Nez	\$ 3,879,200
Water	5.11	Upgrade Substation for power to pumping plants (two chapters Newcomb & Tohatchi)	Newcomb	Rickie Nez	\$ 3,950,000
Water	5.11	New line from Cudei to Newcomb (two chapters Shiprock & Newcomb)	Newcomb	Rickie Nez	\$ 7,413,413
Water	5.11	Upgrade Substation for power to pumping plants (two chapters Newcomb & Tohatchi)	Newcomb	Rickie Nez	\$ 6,935,625
Water	5.11	Chichiltah Supply and Water System	Chichiltah	Seth Damon	\$ 2,700,000
Water	5.11	Leupp to Dilkon Water Supply Project (PTF/Sihasin replace) (Two chapters)	Leupp	Thomas Walker, Jr.	\$ 7,500,000
Water	5.01	Ganado WWTP Replacement Project, new cells 1,2 & 3	Ganado	Vince James	\$ 5,000,000
Water	5.13	New Ganado Water Supply Well, Phase 2, Pumphouse, Electric Extension, and Water System Tie	Ganado	Vince James	\$ 100,000
Water	5.11	New line from Tohatchi to 3-way switch (two chapters Window Rock/Ft Defiance)	Fort Defiance	Wilson Stewart, Jr.	\$ 3,082,500
Total Amount					\$ 222,016,076