

**The Navajo Nation
American Rescue Plan Act (ARPA) Proposals
Division of Natural Resources**

Business Unit No.	Description/Title	Tribal Provisions/ Recovery Fund	Amount Requested	Justification/Explanation
New (115001)	Division of Natural Resources/ Administration	Public Health/ Economic Impact/ Investments	10,839,510	To assist in the implementation and development of water, agriculture, infrastructure and pandemic emergency activities and related tasks.
New	Abandoned Mine Lands Reclamation Department	Economic Impact/ Loss Revenue/ Public Health/ Water Infrastructure/ Investments	474,788,130	Request 3-year funding to continue reclamation/stabilization of abandoned mine sites eliminating physical hazards, ensuring the safety to the public; conduct water surface mgmt by constructing erosion prevention earthen dams and at the same time recharge groundwater for continous water supply; includes NEPA compliance, engineering & designs. AML's fund decreased due to businesses shutdown, no longer consuming mass energy due to COVID-19 and Shelter-in-place protocols.
New	Abandoned Mine Lands Reclamation Department	Economic Impact/ Loss Revenue/ Public Health/ Investments	829,713	Complete project development worked related to Navajo Nation projects, working with partnerships/stakeholders for projects completion.
New (115018)	Agriculture Department	Water Infrastructure/ Public Health/ Economic Impact/ Investments/ BIA/Tribal Govt Services/ Tribal Set-Asides/ Coronavirus Capital Projects	566,573,711	Navajo Nation Agriculture Department ARPA 2021 Agriculture Investment; Farming \$341,500,000 for water delivery, irrigation, rehabilitation, evaluation, new systems, etc.; Rangeland Investment \$122,000,000; Agri-Business/Capacity Building \$40,000,000; BIA/Branch of Natural Resources Partnership \$63,073,711.
New (115025)	Fish & Wildlife Department/ Management & Research	Public Health/ Economic Impact/ Loss Revenue/ Coronavirus Capital Projects	1,500,000	To construct day use areas, camp areas and restroom facilities at Wheatfields Lake Recreation Area.
New (115025)	Fish & Wildlife Department/ Central Dispatch Unit/ Records Management	Coronavirus Recovery/ Education/ Investments	430,571	Natural Resource Central Dispatching/Records Management Upgrade: Upgrade CODY Dispatch System and desktop computers for Dispatchers for first year only and hire 1 full-time IT Specialist for the Unit for 3 years. In preparation for future, large-scale emergencies, the system is in need of upgrading along with the need to replace old, outdated stand-alone computer desk top systems for each Dispatcher in the Unit; current annual operating costs for the dispatch system is approximately \$50,000.

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New (115026)	Fish & Wildlife Department/ Animal Control	Economic Impact/ Investments/ Public Health/ Coronavirus Capital Projects	1,313,340	Construct the Eastern Agency Animal Shelter.
New (115035)	Fish & Wildlife Department/ Navajo Nation Zoo	Public Health/ Revenue Loss/ Economic Impact/ Education/ Infrastructure	911,744	Infrastructure Development at the Navajo Nation Zoo, Shovel-Ready: Build a new, sanitary, energy-efficient and handicap-accessible men/women restrooms on the south end of the Zoo grounds; additional tools/operating supplies and help will get the Navajo Zoo back on track with its excellent animal care and construction/ renovation development projects. An additional \$90,848 per year for 3 years is requested to complete this aspect of recovery from the COVID-19 pandemic.
New (915014)	Fish & Wildlife Department/ Colorado Ranch Enterprise	Coronavirus Impact/ Economic Impact/ Investments/ Water Infrastructure/ Revenue Loss/ Coronavirus Recovery	1,300,895	Because of both the drought and COVID-19 pandemic operations at the ranch has been impacted; it was difficult to market animals, secure veterinary services due to closure, and provide statble water sources for grazing/irrigation. To properly prepare for future emergencies and address revenue shortfall funding is requested, to address the need for hay, herd health, vehicles, water development, agriculture and infrastructure development on the Wolf Springs/Boyer Ranches; request \$433,632 annually for 3 years.
New (K210707)	Fish & Wildlife Department/ Natural Heritage	Water Infrastructure/ Economic Impact/ Investments/ Coronavirus Recovery	3,205,785	Biological Review/Compliance Functions: Support biological review functions, establish inventory and monitoring program of wildlife species and support daily operations of the Navajo Nation Natural Heritage Program, including hiring 5 Wildlife Biologist/Biological Reviewers for 3 years; request \$1,052,835 annually for 3 years.

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New (115023)	Forestry Department	BIA Tribal Govt Services/ Public Health/ Economic Impact	7,150,000	Construct new office building; current bldg is approx. 40 years old, need replacement; will allow for incorporation of safety protocols, customers, staff/equipment, estimated \$3 million. Replace frequently utilized equipment/assorted attachments, 2 Bobcat Skid Steers \$500,000. Hire knowledgeable consultant to assist in layout and maintenance of forest roads for timber sales and forestry related activities, \$500,000. Replace safety equipment/supplies for law enforcement, \$150,000 (body armour, firearms, uniforms/field supplies). Partially fulfill the Navajo Nation's Carbon Offset Project requirement to conduct forest mgmt, dept needs to purchase equipment to allow harvesting, transportation and transformation of small diameter trees into poles for construction of hogans/log cabins; includes feller buncher, harvester, tree debarker, trailers, doweling machine, eestimated \$3 million. This will allow to manage the forest while creating a home construction product.
New (115038)	General Land Development Department (GLDD)	Lease/Permits/ROW/Tribal Authorization Impact/ Land Withdrawal/Service Line Agreements/Application to Drill/ CoronaRecovery	1,647,217	Additional funding will provide for position establishments within department to eliminate the lengthy processes of processing project packages thru the 164 process.
New (115024)	Heritage & Historic Preservation Department (HHPD)	Tribal Provisions/ Recovery Fund/ COVID-19 Response & Recovery/ Infrastructure Investment	884,539	To request for financial assistance to handle a multitude of compliance reviews for Section 106 projects to comply with federal and tribal laws; need for more reviewers due to large number of CARES projects that require archaeological clearances to meet deadlines.
New (115021)	Navajo Land Department (NLD)	COVID-19 State Fiscal Recovery/ Tribal Govt/ Infrastructure/ Housing	1,214,673	Request 16 additional staff to assist with growing demands to obtain a homesite lease. With the Nations' focus on getting electric/water, sewer, broadband and infrastructure, those that do not have homesite lease want to begin the process immediately so they can receive service. Need 5 homesite lease compliance positions for agencies to enforce Homesite Lease Policy, investigate complaints and provide information to resolve disputes. Land Survey needed to review land surveys and certify land surveys. Need 5 Homesite Agents to assist in homesite lease applications; 5 Office Aides for general office duties, answering telephone calls, assisting clients; need funds for operating, supplies, communications, repair/maintenance, and insurance.

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New (115004)	Minerals Department	Section 9901/Coronavirus Capital Projects Fund – infrastructure	180,292,068	Additional funding is needed to make investments in water delivery for the Navajo people in coordination with the Navajo Department of Water Resources; there are approximately 4 potable water wells within the Kayenta Mine Facilities that are not currently tied to any DWR projects includin the Water System that provides water to the PWCC buildings, water loading station, and the Manymules Water project. These wells will be used for providing water to families and/or animals in the community.
New (115017)	Navajo Nation Museum	Public Health/ Economic Impact/ Investments/ Revenue Loss/ Coronavirus Recovery/ Native American Language Preservation/ Education	284,331	To reinvigorate our language through any means possible so that the Dine People are continuously inspired to learn and retain their native language so that future generations are afforded the same right. The Navajo Nation Museum is seeking funding to produce more Navajo voice-over dubbing content as a contemporary method of language conservation and promotion, in collaboration with major movie and television companies.
New (115017)	Navajo Nation Museum	Public Health/ Economic Impact/ Investments/ Revenue Loss/ Coronavirus Recovery/ Native American Language Preservation/ Education	314,079	Navajo Nation lost revenue from daily meeting space rentals and gift shop sales for the course of 2 fiscal years; anticipate a loss for a combined total of \$313,079; Museum relies heavily on revenues which permits employment of staff and covers cost of re-sale items, including sovenirs, clothing apparel, authentic jewelry/crafts, books, posters, specialty items/Navajo language; limited funding shortfall in exhibit and cultural programming components.
New (115017)	Navajo Nation Museum	Public Health/ Economic Impact/ Investments/ Revenue Loss/ Coronavirus Recovery/ Native American Language Preservation/ Education	360,000	To aid efforts of preserving the Dine Bizaad language which continues to decline and greatly threatens our Dine Bi'iina/Cultural Ways of Life; support purchase of 5k Navajo Rosetta Stone Online Licenses for public re-sale from the Navajo Nation Museum's Gift Shop; the ultimate goal of teaching and preserving the Navajo language, in particular, to attract and engage younger citizens to learn our language through concepts as online/mobile applications, and entice Navajo Nation based schools to adopt/implement teaching methods.
New (915001)	Parks & Recreation Department	USDA/ Economic Impact/ Investments/ Coronavirus Recovery	50,000	Department incurred expenses to address PPE and related protection measures not just for its staff, but for the communities and businesses.

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New (915001)	Parks & Recreation Department	USDA/ Economic Impact/ Investments/ Coronavirus Recovery	125,000	Potentially with more research on provisions of this funding, it is possible department could partner with Dept of Agriculture on assisting residents in the Tribal Park boundaries so that they can improve their soil health and provide their families and communities with healthy grown foods.
New (915001)	Parks & Recreation Department	Education/ Economic Impact/ Investments	75,000	Department believes partnering with Tribal Education programs, Dine' College or NTU, will allow to create a tour operation certificate that focuses on Navajo Tour Operators and employees.
New (915001)	Parks & Recreation Department	Treasury/Small Business/ Economic Impact/ Investments	5,000,000	Potential to partner with DED to assist those business that have been particularly hit by the closures of the Tribal Parks.
New (915001)	Parks & Recreation Department (*)	Treasury/ Coronavirus Recovery/ Economic Impact/ Investments	13,000,000	* Lost revenues due to tribal park closures from March 2020-April 2021. The department has not generated any revenue during park closures (\$13 million, average of 3 years).
New (915001)	Parks & Recreation Department	Treasury/ Coronavirus Recovery/ Economic Impact/ Investments	75,000	Water, sewer and broadband funding for not only Tribal Parks to safely welcome visitors back on the larger scale pre-pandemic, but also for business and residents living within the Tribal Parks.
New (915001)	Parks & Recreation Department	Treasury/ Coronavirus Recovery/ Economic Impact/ Investments	7,500,000	Water and sewer infrastructure to Tribal Parks (Little Colorado River, Lake Powell, Marble Canyon, Camp Asaayi).
New (915001)	Parks & Recreation Department (*)	Treasury/ Coronavirus Capital Projects/ Economic Impact/ Investments	550,000	* Rehabilitation and upgrade of Bowl Canyon-Camp Asaayi into cultural education center for youth groups and organizations.
New (915001)	Parks & Recreation Department	Treasury/Tribal Consistency Fund/ Economic Impact/ Investments	100,000	Communications and marketing are incredibly important and may need professional contracts to expedite these needs.
New (915001)	Parks & Recreation Department (*)	BIA/HUD/ Economic Impact/ Investments	4,000,000	* Tribal Parks Employee Housing is imperative to retaining and recruiting employees, particularly the law enforcement section.
New (915001)	Parks & Recreation Department (*)	BIA/ Economic Impact/ Investments	250,000	* Funds for Tribal Park ranger/law enforcement services; procure vehicles, equipment, supplies.

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New (915001)	Parks & Recreation Department	HHS/COVID-19 Response/ Economic Impact/ Investments	75,000	Funds for signage, brochures, videos in Navajo language promotion of tribal parks and Navajo Nation. Start Interpretive programming using Navajo language.
New (115027)	Dept. of Resource Enforcement (DRE)	ARP Fiscal Recovery Fund/ ARP Coronavirus Relief Funds/ Coronavirus Capital Projects Fund/ BIA/ Pandemic Emergency Fund	10,963,238	Requesting additional funding of 17 ranger/recruit/lieutenant positions and other personnel to adequately respond to calls for service and emergency calls to provide acceptable customer service to the Navajo Nation; to assist the current administrative staff in processing documents, answering calls and request for information; assist in welding panels, making repairs on department trailers and equipment; to keep track of citations and filings, also to archive department records; to assign to each district/ranger to assist with right of way and other pick ups; purchase incinerators to dispose of animal carcasses; funding for communications.
New (115011)	Department of Water Resources - DWR Building, Warehouse, Mechanic Shop, Library	Public Health/ Water Infrastructure	8,000,000	In January 2020, NDWR- Water Management Branch Building (WMB) was suggested uninhabitable due to delapidated state. Currently, majority of NDWR-WMB staff was condensed with NDWR and TCOB staff in.
New (115011)	Department of Water Resources - Long-Range Water Planning Tool	Water Infrastructure	2,798,000	There is a need for a database to collect water project information and prioritize projects based on various factors.
New (115011)	Department of Water Resources - DWR Project Management Services	Water Infrastructure	10,000,000	There is limited staff currently, and there is a need to hire project management to efficiently complete water projects funded using American Rescue Plan Act funding.
New (115011)	Department of Water Resources - Regional & Related Water Projects	Water Infrastructure/ Public Health/ Economic Impact/ Investments	226,965,000	Many of the chapters in the western, southwestern, and northern regions have the highest number of homes without piped water. There is a need for water infrastructure development in these communities to address this desperate need.
New (115011)	Department of Water Resources - Navajo Gallup Water Supply Project (NGWSP)	Water Infrastructure/ Public Health/ Economic Impact/ Investments	253,500,000	There is a funding shortfall.

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New (115011)	Department of Water Resources - NGWSP Connections	Water Infrastructure/ Public Health/ Economic Impact/ Investments	52,920,000	There is a need for Navajo residents to access NGWSP through NGWSP connections at Rock Springs, Naschitti, Sheep Springs, Newcomb, Coyote Canyon, Sanostee, Two Grey Hill, Narbona Pass, Tohatchi, Mexican Springs, Rock Ridge and Mitten Rock.
New (115011)	Department of Water Resources - Local Distribution	Water Infrastructure/ Public Health	25,500,000	There is a need for Navajo residents to access NGWSP through local distribution in Standing Rock, Coyote Canyon, Chichiltah, Tse Bonito, Tseyatoh, Huerfano, and Tiis Tsoh Sikaad. There is a need for water points at Cutter Lateral and NAPI.
New (115011)	Department of Water Resources - Domestic Water Lines (IHS Feasible Projects)	Water Infrastructure/ Public Health	160,000,000	IHS 2020 feasible projects (some are part included to be funded by 2016 Sihasin and PTF).
New (115011)	Department of Water Resources - Domestic Water Lines Funded by Sihasin & PTF in 2016	Water Infrastructure/ Public Health/ Economic Impact/ Investments	77,212,653	There is an opportunity for potential fund replacement for Sihasin and Permanent Trust Fund.
New (115011)	Department of Water Resources - Recently Funded Local Projects by CJA-01-21 (Potential Fund Replacement)	Water Infrastructure/ Public Health/ Economic Impact/ Investments	8,358,000	There is an opportunity for potential fund replacement for CJA-01-21.
New (115011)	Department of Water Resources - Other Local Projects (may have some overlap with NAIHS or NTUA)	Water Infrastructure/ Public Health/ Economic Impact/ Investments	51,611,500	Various water projects in Casamero Lake, Chichiltah, Newcomb, Ramah, Oljato, Westwater, Ganado, Alamo, Twin Lakes, Buffalo Springs, Tuba City Tohajiilee, and Shiprock.
New (115011)	Department of Water Resources - Livestock & Agricultural Related Projects	Water Infrastructure/ Public Health/ Economic Impact/ Investments	29,015,000	Support Livestock Economy
New (115011)	Department of Water Resources - Navajo Indian Irrigation Project (NIIP)	Water Infrastructure/ Economic Impact/ Investments	649,870,000	Support Regional Agricultural Economy
New (115011)	Department of Water Resources - Upper Fruitland & Hogback Irrigation	Water Infrastructure/ Economic Impact/ Investments	5,000,000	Support Local Agricultural Economy
GRAND TOTAL:			2,856,353,697	