

April 13, 2021

DIVISION OF COMMUNITY DEVELOPMENT Navajo Nation Chapters ARP Mobilization Plan

Pearl Yellowman Executive Director



Navajo Nation Chapters ARP Mobilization Plan Overview

Highlights:

- 1. DCD created internal ARP team. Meetings held daily. ASC Department providing technical support.
- 2. NN DCD ARP Mobilization Plan
- 3. NN DCD ARP Uniform Project Listing Plan
- 4. NN DCD ARP Capacity Plan

Coordination:

- 1. 110 Navajo Nation Chapters
- 2. 5 Agency Council Officials
- 3. 24th Navajo Nation Council
- 4. Office of President and Vice-President

Partners:

- 5. NTUA, JMEC, CDEC
- 6. NECA
- 7. IHS
- 8. Water Management Branch







Chapter based projects:

DCD is soliciting proposals from the Chapters in accordance to CPMD checklist for powerline and waterline; house wiring and bathroom additions.

DCD will vet and prepare a feasible project listing.

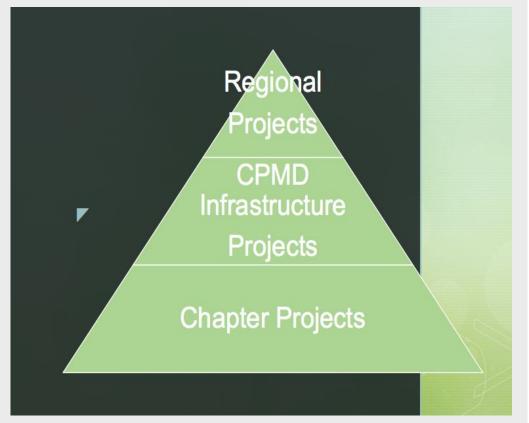
CPMD Infrastructure projects:

Previously submitted proposals at CPMD and CHID

ICIP Project Listing – New Mexico Projects Database from NTUA, CDEC, JMEC, I.H.S., DCD, Water Management Branch, Navajo Hopi Land Commission.

Regional projects:

Cutter Lateral NM Water Project San Juan Lateral NM Water Project Utah Navajo Water Rights Settlement Project Regional Feasible Projects





Project Source Lists / Data Collection

Sihasin projects:

Advocate for existing Sihasin CAP-35-18 projects Supplement the shortfalls of CAP-35-18 projects

New Mexico projects:

Supplement the shortfalls of Capital Outlays and TIF projects

New NM Infrastructure and Bathroom Addition Projects

Bathroom Addition projects:

Incomplete CARES projects New Feasible Bathroom Addition projects

Cistern, Septic and Wastewater projects:

Coordinate work with Water Resources Dept., I.H.S. and NTUA Incomplete CARES projects **Rural Addressing projects:** Coordinate work with NRAA Incomplete CARES projects

Solar projects: Coordinate work with partners Incomplete CARES projects

Warehouse projects:

Coordinate work with Emergency Management supply distribution Incomplete CARES projects

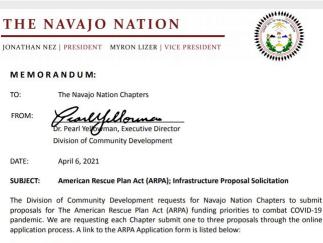


NN DCD ARP Uniform Project Listing Overview

- 1. Memo requests for Projects per ARP Funding Priorities
- 2. ARPA Application link created and posted on nndcd.org Website <u>https://bit.ly/3uCZdle</u>



- 3. Timeline for submission: Wednesday, April 28, 2021
- 4. ARPA email created <u>arpa@nndcd.org</u>
- 5. ARPA related activities include Powerline, House Wiring, Waterline, Bathroom Additions, Warehouses, Rural Addressing E911.
- 6. DCD will provide a follow up information on ARPA guidance and requirements.



https://bit.ly/3uCZdIe

The following are ARPA related activities:

1.	Powerline	2.	Rural Addressing (E911)
3.	House Wiring	4.	Solar
5.	Waterline Projects	6.	Warehouse

7. Bathroom Additions

The deadline for electronic proposal submission is at 5:00 pm on Wednesday. April 28, 2021. Electronic submissions are required. The proposal will be reviewed in accordance with DCD project checklist and the American Rescue Plan Act (ARPA) guidelines.

A separate online ARPA housing application will be available shortly.

We look forward to working with your chapter on the proposal development and online application submission process.

If you have questions, please submit to email: arpa@nndcd.org

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Navajo Nation ARPA Funding Application

Welcome to the ARP Funding Application. The application is divided into 8 Sections and an application for each proposed project is needed.

Section 1: ARP Funding Application (Email address and Project Priority) Section 2: Register (Point of Contact) Section 3: Declaration Section (Eligibility to Apply) Section 4: Chapter/Organization & Proposed Project Information Section 5: Proposed Project Description Section 6: Proposed Project Readiness Section 7: Matching/Leveraging Funds Section 8: Supporting Documents

Please be prepared to fill the required fields for the entire application. The ARP Funding Application cannot be save while in process only at the end of Section 8. The application may take approximately 60 minutes or more to complete.

You will be emailed the ARP Funding Application that you submit and will be able to edit your application after you received the email.

The name and photo associated with your Google account will be recorded when you upload files and submit this form.

Not arpa@nndcd.org? Switch account

* Required

En	nail address *		
Yo	ur email		

Each Chapter/Organization may select three priority projects to be considered for funding. Please submit separate funding application for each priority project.

Navajo Nation ARPA Funding Application Form

The application is divided into 8 Sections. Section 1: ARP Funding Application (Email address & Project Priority) Section 2: Register (Point of Contact) Section 3: Declaration Section (Eligibility to Apply) Section 4: Chapter/Organization & Proposed Project Information Section 5: Proposed Project Description Section 6: Proposed Project Readiness Section 7: Matching/Leveraging Funds Section 8: Supporting Documents (Upload Documents)

Requirements:

The user will need to fill all 8 sections to save the application. The form will sent an email if the applications need editing or additional information added.

The form accepts documents to be upload, because of the this the form does require the user to have a gmail account. The navajochapters.org emails are gmail accounts.

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Choose



TIMELINE:

- April 9, 2021 Notification via portal to the Chapters on Friday.
- Provide orientation on the checklist, policies and procedures of ARPA to Chapters/Programs.
- April 28, 2021 DCD ARPA proposal submission deadline.
- between April 30-May 4, 2021 Submission of additional information for curable deficiencies.
- by April 30, 2021- Send notice to rating committee and convene committee.
- by May 4, 2021 Conduct orientation with the rating committee utilizing approved policies and procedures.
- between May 5-14, 2021 Conduct ARPA Plan proposal review/ ranking using the established and approved evaluation criteria.
- by May 18-20, 2021 Summarize results of the Infrastructure proposal evaluation.
- Develop the Navajo Nation capital improvement plan and capital budget with a list of scores from highest.
- by June 1, 2021 Prepare 164 Review documents.
- by June 10, 2021 DOJ/OLC to prepare legislation for the Infrastructure Plan for RDC and Budget/Finance Committee consideration.
- by June 16, 2021 RDC and Budget/Finance Committee Approval.
- by June 25, 2021 NABI and Full Navajo Nation Council Approval.





Capital Outlay, CPMD **NHA Housing** Veterans Economic Development, Sales Tax, Land Claims NN Small Businesses Public Safety Department of Health, CHR IHS Broadband Cyber Team, Telecommunication, NTUA, Sacred Wind, Frontier **Rural Addressing** Department of Dine' Education, Headstart, Educational Assistance Housing, CHID, Housing Discretionary **Division of Transportation** Water & Powerline Division of Natural Resources, Water Resources, IHS, NTUA Senior Centers **Emergency Management Public Employment** Local Governance



110 Chapters are connected to all ARPA initiatives



Challenges & Recommendations

Navajo Nation internal processes:

- Increase Chapter representation and input
- Update all CLUP Manuals in the WIND system
- Improve OOC procedures and approval system
- Address Emergency Procurement for ARPA
- Build capacity with administrative costs & support staff



NN DCD ARP Capacity Plan

DCD has the technical expertise, and administrative and managerial capabilities to administer and execute the contracts and subrecipient agreements for powerlines, waterlines, house wiring, bathroom additions, warehouses and rural addressing E911.

With the magnitude of ARPA undertaking, considering the size of the projects and higher funding amount than CARES Act; DCD is including an administration related costs to successfully implement the the infrastructure and housing plans. DCD proposes 8% - 12% of the ARPA funds for the administration expenses to cover a period of three years. This will include professional on-call services for the architectural, engineering, inspections, and project management services. In addition, DCD will hire a temporary staff to provide administrative support and field operations support.