

LEGISLATIVE SUMMARY SHEET
Tracking No. 0114-18

DATE: March 29, 2018

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 – 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

PURPOSE: The legislation approves a three year funding plan for the Sihasin Fund for Chapter and Powerline Projects for communities across the Navajo Nation.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

- 1 C. The Budget and Finance Committee of the Navajo Nation Council is empowered to
2 review and recommend to the Navajo Nation Council the budgeting, appropriation,
3 investment, and management of all funds and to coordinate and review all fiscal,
4 financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2)
5 and (5).
- 6 D. The Naabik'íyáti' Committee of the Navajo Nation Council is empowered to review
7 all proposed legislation which requires final action by the Navajo Nation Council. 2
8 N.N.C. §164 (A) (9).
- 9 E. The Naabik'íyáti' Committee additionally has the authority to delegate its authority
10 as appropriate for efficiency and streamlining of government process to appropriate
11 entities and to establish a subcommittee that consists of committee members which
12 the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'íyáti' Committee
13 adopted NABIAP-20-15 establishing the Naabik'íyáti' Síhasin Fund Subcommittee
14 to “recommend to the Naabik'íyáti' Committee and Navajo Nation Council
15 financial support and/or financing plan(s) for the purposes designated in CD-68-14
16 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin
17 Fund]”.
- 18 F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
19 § 102 (A).
- 20

21 **Section Two. Findings**

- 22 A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed
23 Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a
24 lawsuit against the United States for the alleged breach of its fiduciary duties to the
25 Nation arising under treaties, executive orders, public laws, statutes, regulations and
26 contracts due to its mismanagement of the Nation's tribal trust assets, including
27 tribal trust funds and select tribal resources, specifically excluding water and assets
28 held in trust for individual Navajo members. Resolution No. CN-57- 06 was signed
29 into law by the President of the Navajo Nation President on November 13, 2006.
- 30

- 1 B. On September 26, 2013, the Naabik'iyáti' Committee of the Navajo Nation Council
2 passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force
3 ("Task Force"), composed of Council Delegates, from each agency and each
4 standing committee, as well as Presidential appointees, to assist and consult with
5 the Navajo Nation Office of the Attorney General, Department of Justice, outside
6 legal counsel and the Office of the Navajo Nation President & Vice-President in
7 evaluating whether any proposals put forth by the United States to settle the lawsuit,
8 *Navajo Nation v. United States*, No. 06-945L, (United States Court of Federal
9 Claims) were in the best interests of the Nation.
- 10 C. On May 16, 2014, the United States made a settlement offer that was acceptable to
11 the Nation's Attorney General, outside legal counsel, the Task Force and the Office
12 of the President & Vice-President as being in the best interests of the Navajo Nation
13 and on May 30, 2014, the 22nd Navajo Nation Council adopted Resolution No.
14 CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, *Navajo Nation*
15 *v. United States*, No. 06-945L, against the United States for its historical
16 mismanagement of the tribe's trust assets and its failure to ensure that the Navajo
17 Nation received all funds due and owed under the United States' trust obligations
18 and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the
19 President of the Navajo Nation on June 4, 2014.
- 20 D. The 22nd Navajo Nation Council recognized that during the many decades that the
21 United States was in breach of its trust obligations and fiduciary duties to the
22 Nation and engaged in the mismanagement of the Nation's tribal trust assets and
23 resources, the tribal government was without sufficient funds to provide basic
24 services and amenities to the Diné of past generations. The tribal government was
25 also without funds to develop an infrastructure within the four sacred mountains
26 that would support the growth and development of opportunities crucial for the
27 prosperity of future generations of Diné. *See* Resolution No. CMY-28-14.
- 28 E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held
29 seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati'
30 Committee, to receive input from Navajo Nation members on how the net proceeds

1 from *Navajo Nation v. United States*’ should be used. During that same time period,
2 the Office of the President & Vice-President also held five (5) town hall meetings
3 for a similar purpose.

4 F. On December 13, 2014, in the best interests of the Nation and consistent with the
5 collective wishes expressed by its members, the 22nd Navajo Nation Council
6 adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust
7 Settlement Act of 2014 (hereinafter “2014 Act”) and establishing the Navajo Nation
8 Síhasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation
9 signed Resolution No. CD-68-14 into law on December 31, 2014.

10 G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-
11 03-18 enacting amendments to CD-68-14 clarifying the intent of the 22nd Navajo
12 Nation Council, including that Síhasin Fund infrastructure projects were not to be
13 limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by
14 TCDCJY-77-99 (Capital Improvement Projects Guidelines Policies and
15 Procedures). Resolution No. CJA-03-18 was signed into law by the President of
16 the Navajo Nation on February 8, 2018.

17 H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and
18 earnings thereon received by the Navajo Nation from the settlement of *Navajo*
19 *Nation v. United States*, No. 06-945L, be deposited into the Síhasin Fund and
20 managed and invested to provide financial support and/or financing for (1) the
21 planning and development of economic development and regional infrastructure
22 supporting economic development and community development, including such
23 infrastructure as, but not limited to, housing, commercial and government buildings,
24 waterlines, solid waste management development, powerline projects,
25 transportation and communication systems, within the Navajo Nation; and/or (2)
26 education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501
27 and § 2502 (A), as amended.

28 I. The 2014 Act, as amended, also established that “leveraging of the [Síhasin] Fund
29 by way of guaranteeing loans, match funding, direct funding in part and other
30 weighted uses of the Fund, including loan financing from the Fund for the purposes

1 in § 2502 (A)(1), shall be favored over direct funding in whole”. 12 N.N.C § 2502
2 (C), as amended.

3 J. The 2014 Act further established that with the exception of outstanding and accrued
4 litigation costs, Síhasin Fund Principal and Income shall only be expended pursuant
5 to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act,
6 as amended, at 12 N.N.C. §2502 and adopted by a two-thirds (2/3) vote of all
7 members of the Navajo Nation Council. *See* 12 N.N.C. § 2505 (A).

8 K. On April 9, 2015, the Naabik’íyáti’ Committee adopted NABIAP-20-15
9 establishing the Naabik’íyáti’ Síhasin Fund Subcommittee to “recommend to the
10 Naabik’íyáti’ Committee and Navajo Nation Council financial support and/or
11 financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach
12 of Trust Settlement Act of 2014, establishing the Síhasin Fund]”.

13 L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of
14 Legislative Services, Office of the Speaker, Office of Legislative Counsel and
15 outside legal counsel, met on more than thirty (30) occasions in either work
16 sessions or official meetings to review and evaluate comments and
17 recommendations from the Navajo People; hear proposals from Navajo Nation
18 entities, Chapters, programs and officials; and develop expenditure plan(s) for the
19 Síhasin Fund Principal and Income consistent with the purposes set forth in the
20 2014 Act, as amended.

21 M. After reviewing the comments and recommendations submitted during the Public
22 Hearings and town hall meetings, as well as the reports and comments made during
23 Síhasin Fund Subcommittee meetings, the Subcommittee determined that powerline
24 projects and Chapter capital and economic development projects were a high
25 priority for Navajo communities and that the funding of such projects would afford
26 Navajo communities the opportunity to start and complete local projects currently
27 stalled by the lack of sufficient funds, apply for additional state and federal funds
28 requiring an identified match, as well as support CMY-28-14’s intent to expand
29 infrastructure(s) on the Navajo Nation, spur economic development at the local
30 level and provide amenities to Navajo communities.

1 N. In November of 2017, the Subcommittee issued a directive to the Speaker of the
2 Navajo Nation Council to develop a nationwide powerline projects expenditure plan
3 combining Undesignated Unreserved Fund Balance (“UUFB”) and Sihasin Funds
4 to total one million dollars (\$100,000,000.00) divided equally amongst the twenty-
5 four Council Delegate Districts equaling \$4,166,666.67 per District. On February
6 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to
7 have his staff meet with Navajo Nation Council Delegates and the Chapters they
8 represent to develop a nationwide powerline and chapter projects expenditure plan
9 for one million dollars (\$100,000,000.00) divided equally amongst the twenty-four
10 Council Delegate Districts with the Sihasin Fund as the intended funding source.

11 O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract
12 legal counsel, Captial Projects Management Department (“CPMD”) staff, and
13 Navajo Tribal Utilities Authority (“NTUA”) staff, met twice with each Council
14 Delegate and their Chapter representatives, including but not limited to Chapter
15 Officials, Chapter Managers and Community Service Coordinators, to review each
16 District’s proposed projects for (1) compliance with the 2014 Act’s, as amended,
17 purpose of “the planning and development of economic development and regional
18 infrastructure supporting economic development and community development,
19 including such infrastructure as, but not limited to, housing, commercial and
20 government buildings, waterlines, solid waste management development, powerline
21 projects, transportation and communication systems, within the Navajo Nation”;
22 and (2) readiness status, e.g., project ready, construction ready or shovel ready, as
23 applied by CPMD.

24 P. Powerline, economic development and infrastructure projects were proposed at the
25 March meetings including, but not limited to, Head Start facilities, senior and
26 veteran centers, and road improvements. A listing of the proposed projects,
27 including match and contribution funding, is included on attached **Exhibits A**
28 **through E**.

29 Q. To ensure that Sihasin Funds are not prematurely withdrawn and continue to earn
30 investment earnings for as long as possible, CPMD, with the assistance of the

1 Office of the Speaker and NTUA, compiled the proposed projects into nationwide
2 three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA
3 Powerlines, and Waterlines, attached as **Exhibits A through E**, based on individual
4 project readiness status.

5 R. On March 23, 2018, contract legal counsel and CPMD updated the Síhasin
6 Subcommittee on the Office of the Speaker's efforts to develop the powerline and
7 Chapter projects expenditure plan, including the identification of almost twenty
8 million dollars (\$20,000,000.00) in already secured project matching funds.

9 S. During the update to the Síhasin Subcommittee, the following accountability and
10 implementation measures were discussed:

- 11 1. Due to their experience and expertise, as well as economies of scale, the
12 funding and responsibility for implementing Chapter projects and Non-
13 NTUA Powerline projects should be allocated to CPMD with a template in
14 place, e.g., Memorandum of Agreement or other form of grant agreement,
15 for CPMD to transfer the project funds and responsibilities to Local
16 Governance Act Certified Chapters at their request;
- 17 2. Due to their experience and expertise, as well as community need to lock-in
18 project pricing, the funding and responsibility for NTUA Powerline and
19 waterline projects should be allocated directly to NTUA;
- 20 3. If the funding for NTUA Powerline and Waterline projects is disbursed
21 directly to NTUA and the funding for Chapter and non-NTUA Powerline
22 projects is disbursed directly to CPMD, the funding for projects at Chapters
23 sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten
24 percent (10%) withholding;
- 25 4. All of the proposed projects were vetted by CPMD and NTUA, respectively,
26 for project readiness before being apportioned into the three-year plans based
27 on project readiness status; therefore, if the funding for a project is not spent
28 or encumbered within twenty-four (24) months of distribution, the project
29 funds should revert to the Síhasin Fund; and
30

1 5. To support expeditious administration and implementation of the more than
2 two hundred (200) Chapter projects, CPMD operations should be
3 supplemented with administrative costs.

4 T. In addition, during the District meetings with Delegates and their Chapter officials
5 and community representatives to select and vet powerline and Chapter projects,
6 concerns were raised that the President's line-item veto of even a single project
7 would disrupt the equal distribution of funds among the Districts, as well as, negate
8 local choice in project selection and impair Chapter and community efforts to
9 procure additional matching funds from federal and state sources.

10 U. The Navajo Nation Council finds that the Powerline and Chapter Projects
11 Expenditure Plan proposal, attached as **Exhibits A through E**, meets the purposes
12 of the 2014 Act, as amended, i.e., "the planning and development of economic
13 development and regional infrastructure supporting economic development and
14 community development, including such infrastructure as, but not limited to,
15 housing, commercial and government buildings, waterlines, solid waste
16 management development, powerline projects, transportation and communication
17 systems, within the Navajo Nation"; as well as the leveraging preference criteria of
18 the 2014 Act, as Síhasin Funds will only fund a portion of the overall total cost of
19 the projects with at least \$19,440,279.45, as set forth on **Exhibits A through E**, of
20 projects' costs covered by other Navajo Nation funds or federal, state or private
21 entities through match funding, joint funding, contribution funding, cost-share
22 funding or similar arrangements and agreements.

23 V. The Navajo Nation Council also finds that the proposed Powerline and Chapter
24 Projects Expenditure Plan proposal, attached as **Exhibits A through E**, supports
25 community choice and addresses CMY-28-14's intent to expand infrastructure(s)
26 on the Navajo Nation, provide economic development at the local level and provide
27 amenities to Navajo communities.

28 W. The Navajo Nation Council hereby determines that allocating Síhasin Funds to
29 implement the Powerline and Chapter Projects Expenditure Plan, as set forth in
30 **Exhibits A through E**, fits within the priorities established under the July 20, 2015

1 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the
2 best interests of the Navajo Nation, as well as in the best interests of community
3 development, the expansion of infrastructure(s) on the Navajo Nation, economic
4 development at the local level and the provision of amenities to Navajo
5 communities, to adopt the Síhasin Fund Powerline and Chapter Projects
6 Expenditure Plan, attached as **Exhibits A through E**.

7
8 **Section Three. Approval and Adoption of Expenditure Plan**

9 A. The Navajo Nation hereby approves and adopts the Síhasin Fund Powerline and
10 Chapter Projects Expenditure Plan, attached and incorporated herein as **Exhibits A**
11 **through E**.

12 B. The Navajo Nation hereby approves and adopts total funding from the Síhasin Fund
13 in the amount of one hundred million six hundred thousand dollars
14 (\$100,600,000.00) with \$15,857,639.14 allocated to Navajo Tribal Utility Authority
15 (“NTUA”) for powerline projects; \$4,676,526.33 allocated to NTUA for waterline
16 projects; \$77,270,118.18 allocated to Captial Projects Management Depart
17 (“CPMD”) for Chapter projects; \$2,195,716.35 allocated to CPMD for Non-NTUA
18 powerline projects; and \$600,000.00 allocated to CPMD for project administrative
19 and implementation costs, as summarized in **Exhibit A**, to implement the Síhasin
20 Fund Powerline and Chapter Projects Expenditure Plan as follows:

- 21 1. Year 1: The distribution of \$35,840,614.29 of Síhasin Funds in Navajo Nation
22 Fiscal Year 2018 allocated as follows: \$910,033.47 to NTUA for the first year
23 of NTUA Powerline projects, as set forth in **Exhibit B**; \$560,557.00 to NTUA
24 for the first year of Waterline projects, as set forth in **Exhibit E**; \$33,620,068.47
25 to CPMD for the first year of Chapter projects and administrative costs
26 (\$200,000.00), as set forth in **Exhibit D**; and \$749,755.35 to CPMD for the first
27 year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.
- 28 2. Year 2: The distribution of \$46,242,437.54 of Síhasin Funds in Navajo Nation
29 Fiscal Year 2019 allocated as follows: \$9,726,348.17 to NTUA for the second
30 year of NTUA Powerline projects, as set forth in **Exhibit B**; \$1,103,000.00 to

1 NTUA for the second year of Waterline projects, as set forth in **Exhibit E**;
2 \$34,251,969.21 to CPMD for the second year of Chapter projects and
3 administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,161,120.16
4 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in
5 **Exhibit C**.

- 6 3. Year 3: The distribution of \$18,517,148.17 of Síhasin Funds in Navajo Nation
7 Fiscal Year 2020 allocated as follows: \$5,221,257.50 to NTUA for the third
8 year of NTUA Powerline projects, as set forth in **Exhibit B**; \$3,012,969.33 to
9 NTUA for the third year of Waterline projects, as set forth in **Exhibit E**;
10 \$9,998,080.50 to CPMD for the third year of Chapter projects and
11 administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$284,840.84
12 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in
13 **Exhibit C**.

14 C. The Síhasin Funds allocated for the Síhasin Fund Powerline and Chapter Projects
15 Expenditure Plan may be further leveraged by the Navajo Nation through bond or
16 loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. §
17 1300 et seq., as amended, using Síhasin Fund Earnings for repayment and financing
18 costs upon the recommendation of the Budget & Finance Committee and approval
19 by a two-thirds (2/3) vote of all members of the Navajo Nation Council.
20

21 **Section Four. Approval and Adoption of Expenditure Plan Administration**

22 A. The Navajo Nation hereby approves administration of the Síhasin Fund Powerline
23 and Chapter Projects Expenditure Plan as follows:

- 24 1. The Navajo Nation Controller shall determine whether the source(s) of the
25 annual distributions of the \$100,600,000.00 will be Síhasin Fund Principal or
26 Income or a combination of both;
- 27 2. **NTUA Powerline and Waterline Projects**. The annual distributions for
28 NTUA Powerline and Waterline Projects, as set forth in **Exhibits B and E**,
29 shall be released to NTUA through Grant Agreement(s), executed pursuant to
30 2 N.N.C. §164 (B), as amended, as follows:

- 1 a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA
2 by no later than the end of Navajo Nation Fiscal Year 2018;
- 3 b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions
4 shall be released to NTUA by no later than the end of the first quarter of
5 the respective Navajo Nation Fiscal Year;
- 6 c. NTUA shall not require the Navajo Nation, including its Chapters, nor
7 Navajo individuals, to contribute more funding to complete any project
8 listed in **Exhibits B and E**, regardless of year funded;
- 9 d. Any individual Powerline or Waterline project funds that are not spent or
10 encumbered within twenty-four (24) months of distribution to NTUA shall
11 be returned to the Síhasin Fund; and
- 12 e. NTUA shall account for the Síhasin Funds spent and such accounting or
13 expenditure report, including project status, shall be submitted to CPMD,
14 the Office of President & Vice-President, and the Resources and
15 Development Committee on a quarterly basis.

16 **3. Chapter and Non-NTUA Powerline Projects.** The annual distributions for
17 Chapter and Non-NTUA Powerline Projects, as set forth in **Exhibits C and D**,
18 shall be released to CPMD as follows:

- 19 a. The First Year (Fiscal Year 2018) distributions, including administration
20 costs, shall be released to CPMD by no later than the end of the third
21 quarter of Navajo Nation Fiscal Year 2018;
- 22 b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions,
23 including administration costs, shall be released to CPMD by the end of
24 the first quarter of the respective Navajo Nation Fiscal Year;
- 25 c. Annual distributions to CPMD for administration costs shall not lapse on
26 an annual basis pursuant to 12 N.N.C. §820 (N) or otherwise be returned
27 to or deposited in the Síhasin Fund principal or Navajo Nation General
28 Fund until such time as all Chapter Projects listed on Exhibit C are fully
29 completed;

- 1 d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-
2 NTUA Powerline Projects implemented and administered by CPMD shall
3 not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- 4 e. Individual Chapter and non-NTUA Powerline Projects shall be
5 implemented and administered by CPMD consistent with the Navajo
6 Nation Budget Instruction Manual, as amended, unless inconsistent with
7 other provisions of this resolution;
- 8 f. If requested, CPMD may transfer individual Chapter Project funds,
9 accountability, and responsibility to a Local Governance Act ("LGA")
10 Certified Chapter pursuant to a Memorandum of Agreement or other form
11 of grant agreement executed pursuant to 2 N.N.C. §164 (B), as amended;
- 12 g. Any individual Chapter or non-NTUA Powerline Project funds that are not
13 spent or encumbered within twenty-four (24) months of distribution to
14 CPMD or transfer to a LGA Certified Chapter shall be returned to the
15 Síhasin Fund;
- 16 h. With the exception of project funds and responsibilities transferred to
17 LGA Certified Chapters, CPMD shall account for the Síhasin Funds spent
18 and such accounting or expenditure report shall be included as part of the
19 Executive Branch's quarterly program report submitted to the Resources
20 and Development Committee; and
- 21 i. LGA Certified Chapters that have been granted Síhasin Fund project funds
22 and responsibilities, shall account for the money spent and such
23 accounting or expenditure report, including project status, shall be
24 submitted to CPMD, the Office of President & Vice-President, and the
25 Resources and Development Committee on a quarterly basis.

26 B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into
27 match, funding, partnership, cooperative and other cost saving or cost sharing
28 arrangements or leveraging agreements with Navajo Nation entities and enterprises,
29 Navajo Nation Chapters and other political subdivisions, other Navajo Nation
30 programs and federal and state agencies and such agreements shall not be deemed

1 procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§
2 301 - 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 - 215.

- 3 1. Notwithstanding the above, all Chapters, working in conjunction with NTUA
4 and/or CPMD, shall have the continuing responsibility to identify ways to
5 further leverage the allocated Síhasin Funds;
- 6 2. NTUA and CPMD shall each present an annual leveraging report to the
7 Resource & Development Committee and Budget & Finance Committees
8 during the first quarter of each Navajo Nation Fiscal Year identifying the
9 efforts and success of Chapter(s) in securing additional matching or
10 contribution funding; and
- 11 3. With the approval of the Resources & Development Committee, any project
12 costs saved or reduced through leveraging or otherwise shall be available for
13 expenditure on any other project within the respective Chapter deemed
14 construction-ready by CPMD; if there are no construction-ready projects
15 within the respective Chapter, then, with the approval of the Resources &
16 Development Committee, the saved or reduced costs shall be available for
17 expenditure on any other project within the respective District.

18 C. NTUA, CPMD and LGA Certified Chapters shall report the status of the Síhasin
19 Funds allocated or transferred to them to implement the Powerline and Chapter
20 Projects Expenditure Plan, specifically including the use and status of the Síhasin
21 Funds and the status of projects for which they are responsible, to the Resources &
22 Development, Budget & Finance and Naabik'íyáti' Committees and Office of the
23 President & Vice-President on a quarterly basis.

24
25 **Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital**
26 **Budget and Capital Improvement Process Effective Date**

27 Notwithstanding that Síhasin Fund projects are specifically *not* subject to the Capital
28 Improvement Projects Guidelines Policies and Procedures set forth by TCDCJY-77-99,
29 the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and
30

1 (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the
2 Powerline and Chapter Projects Expenditure Plan.

3
4 **Section Six. Effective Date**

5 The Síhasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above,
6 shall become effective pursuant to 12 N.N.C. § 2505.

7
8 **Section Seven. Directives**

9 A. All Navajo Nation programs, specifically including, but not limited to, the Office of
10 Controller, Office of Management & Budget, CPMD, and Chapters, as well as
11 NTUA, shall take all steps necessary to expeditiously implement the Síhasin Fund
12 Powerline and Chapter Projects Expenditure Plan.

13 B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be
14 held accountable for the progress of tasks under their responsibility and control and
15 shall participate in work group meetings, if any, necessary to expeditiously
16 implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan.

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(SUMMARY)**

		NUMBER OF PROJECTS						
CHAPTER PROJECTS	\$	186						
NTUA POWERLINE PROJECTS	\$	29						
NON-NTUA PROJECTS	\$	8						
NTUA WATERLINE PROJECTS	\$	9						
SUBTOTAL	\$							
SIHASIN APPROPRIATION	\$	232						
CHAPTER PROJECTS			YEAR 1	YEAR 2	YEAR 3		MATCHING FUNDS	
NTUA POWERLINE PROJECTS			\$33,620,068.47	\$34,251,969.21	\$9,998,080.50		\$17,778,184.31	
NON-NTUA POWERLINE PROJECTS			\$910,033.47	\$9,726,348.17	\$5,221,257.50		\$1,251,938.35	
NTUA WATERLINE PROJECTS			\$749,755.35	\$1,161,120.16	\$284,840.84		\$380,156.79	
NTUA WATERLINE PROJECTS			\$560,557.00	\$1,103,000.00	\$3,012,969.33		\$30,000.00	
			\$35,840,414.29	\$46,242,437.54	\$18,517,148.17		\$19,440,279.45	



**SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Many Farms	Powerline Phase II-III	Design/Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
2	Tselani/ Cottonwood	Powerline Ext. Ph I, II, & Scattered	Design/Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
3	Alamo	Powerline/Waterline	Construction	6 months	\$250,866.66	\$645,000.00	\$0.00	\$0.00	\$895,866.66
4	Tsalle/Wheatfields	Rural Electrification Project Horseshoe Canyon Powerline Ext.	Design/ Construction	18-24 months	\$0.00	\$191,493.75	\$0.00	\$0.00	\$191,493.75
5	Sawmill	Powerline ext.	Construction	12 months	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
6	Dennehotsa	Scattered Powerline Project	Design/Construction	18-24 months	\$0.00	\$458,252.00	\$0.00	\$0.00	\$458,252.00
7	Chilchimbeto	Powerline-Assay-2nd phase	Design/Construction	18-24 months	\$115,000.00	\$1,071,765.53	\$0.00	\$20,000.00	\$1,186,765.53
8	Olijato	Powerline Project	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
9	Navajo Mountain	Powerline Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
10	Shonto	Powerline	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
11	Aneth	Powerline Project-Phase 2	Design/Construction	18-24 months	\$0.00	\$0.00	\$579,247.00	\$382,000.00	\$579,247.00
12	Aneth	Powerline-Phase 3	Design/Construction	18-24 months	\$0.00	\$0.00	\$149,854.00	\$16,000.00	\$149,854.00
13	Mexican Water	Powerline-Scattered	Design/Construction	18-24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
14	Toilkan	3-phase Powerline	Design/Construction	18-24 months	\$0.00	\$1,000,000.00	\$0.00	\$90,000.00	\$1,000,000.00
15	Indian Wells	Salt Seed Powerline	Design/Construction	18-24 months	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
16	Whitecone	Powerline Scattered	Design/Construction	18-24 months	\$70,000.00	\$0.00	\$569,227.00	\$0.00	\$639,227.00
17	Teesto	Teesto Scattered Powerline	Design/Construction	18-24 months	\$0.00	\$332,273.00	\$0.00	\$45,927.86	\$332,273.00
18	Leupp	Powerline Project-Grandfalls	Design/Construction	12-18 months	\$0.00	\$733,333.00	\$0.00	\$352,237.50	\$733,333.00



**SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
19	Birdsprings	Powerline Ext. Phase III	Design-Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
20	Kindahlchii	Single-Phase Powerline Ext.	Design/Construction	18-24 months	\$0.00	\$371,729.00	\$0.00	\$0.00	\$371,729.00
21	Kindahlchii	Powerline (Upper WS Ext.)	Design/Construction	18 months	\$0.00	\$366,873.00	\$0.00	\$0.00	\$366,873.00
22	Coppermine	IV P/L Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
23	Kalbeto	Powerline Project	Design/Construction	18-24 months	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00
24	LeChee	Powerline Project	Construction	16 months	\$0.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00
25	Klagetoh	Salt Springs Powerline	Design/Construction	36 months	\$38,130.74	\$423,221.47	\$0.00	\$0.00	\$461,352.21
26	Lupton	Powerline	Pre-Design	37 months	\$6,036.07	\$89,074.42	\$0.00	\$49,110.49	\$95,110.49
27	Houck	Powerline	Design/Construction	12-18 months	\$80,000.00	\$320,000.00	\$0.00	\$69,056.25	\$400,000.00
28	Pinon	Scattered Powerline Project	Design Construction	12-18 months	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
29	Black Mesa	Powerline	Pre-Design/ Design/Construction	24 months	\$0.00	\$0.00	\$1,472,929.52	\$227,606.25	\$1,472,929.52
GRAND TOTAL					\$910,033.47	\$9,726,348.17	\$5,221,257.50	\$1,251,938.35	\$15,857,639.14

**SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN
(NON-NTUA POWERLINES)**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/ Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Tselichii	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 305,393.00	\$0.00	\$50,000.00	\$305,393.00
2	Manuelito	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 397,580.00	\$0.00	\$50,000.00	\$397,580.00
3	Chichilitah	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 337,520.00	\$0.00	\$250,000.00	\$337,520.00
4	Ojo Encino	Eagle Spring Powerline Extension Project	Design/Construction	6 months	\$0.00	\$120,627.16	\$0.00	\$30,156.79	\$120,627.16
5	Pueblo Pintado	Badger Springs Powerline Ext.	Construction	24 months	\$0.00	\$0.00	\$ 284,840.84	\$0.00	\$284,840.84
6	Baca-Prewitt	Powerline Extension	Construction	6 months	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
7	Whitehorse	Powerline Extension	Construction	12 months	\$133,884.48	\$0.00	\$0.00	\$0.00	\$133,884.48
8	Counselor	Powerline Extension	Construction	13 months	\$455,870.87	\$0.00	\$0.00	\$0.00	\$455,870.87
Grand Total					\$749,755.35	\$1,161,120.16	\$284,840.84	\$380,156.79	\$2,195,716.35



SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Newcomb	Helipad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
2	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
3	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
4	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$583,500.00	\$0.00	\$0.00	\$683,500.00
5	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
6	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bldg.	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
7	Nenahnezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
8	Nazlini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
9	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$596,666.66	\$0.00	\$0.00	\$596,666.66
10	Blue Gap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
11	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
12	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$0.00	\$1,882,000.00	\$20,000.00	\$1,882,000.00
13	Tohajilee	Road Improvement	Design/Construction	36 months	\$0.00	\$1,388,800.00	\$0.00	\$353,000.00	\$1,388,800.00
14	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
16	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
17	Coyote Canyon	New Warehouse	Other Tribal Facilities	10-12 months	\$0.00	\$38,563.00	\$0.00	\$73,756.00	\$38,563.00
18	Coyote Canyon	Senior Citizen Center	Senior Center Building	10-12 months	\$109,000.00	\$0.00	\$0.00	\$520,000.00	\$109,000.00
19	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
21	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
22	Bahastlah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00



SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00
24	Bahastlah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$238,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastlah (Twin Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
26	Bahastlah (Twin Lakes)	Road Maintenance	Design/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
29	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
31	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Design/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333.34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$33,198.50	\$0.00	\$0.00	\$0.00	\$33,198.50
38	Tsaille/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsaille/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsaille/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsaille/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
42	Rock Point	BIA Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$0.00	\$245,333.33	\$0.00	\$0.00	\$245,333.33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$0.00	\$482,903.33	\$0.00	\$20,000.00	\$482,903.33

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00
48	Lukachukai	Chapter Senior Center	Construction	12 months	\$0.00	\$86,427.00	\$0.00	\$0.00	\$86,427.00
49	Lukachukai	Chapter Welding Machinery	Major Equipment	6-8 months	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
50	Lukachukai	Chapter Roping Box	Major Equipment	6-8 months	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00
51	Crystal	Fire Suppression System	Construction	6-12 months	\$726,000.00	\$0.00	\$0.00	\$285,000.00	\$726,000.00
52	Fort Defiance	Solar Street Lights	Construction	12 months	\$0.00	\$972,025.00	\$0.00	\$283,503.00	\$972,025.00
53	Red Lake	Old Chapter Demo	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
54	Red Lake	Multi Purpose Complex	Demo./Plan/Design Construction	1-6 months	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
55	Sawmill	Bathroom Additions	Construction	12 months	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
56	Sawmill	Renovate Chapter House	Construction	6 months	\$38,641.66	\$310,000.00	\$0.00	\$0.00	\$348,641.66
57	Dennehotso	Transfer Station	Design/Construction	24 months	\$40,000.00	\$100,000.00	\$0.00	\$0.00	\$140,000.00
58	Dennehotso	Veterans Park	Construction	36 months	\$0.00	\$225,000.00	\$0.00	\$7,000.00	\$225,000.00
59	Dennehotso	Warehouse	Construction	12 months	\$0.00	\$162,025.82	\$0.00	\$20,000.00	\$162,025.82
60	Kayenta	Diversion Dam Rehabilitation Project	Design/Construction	24-36 months	\$0.00	\$1,344,623.31	\$0.00	\$455,000.00	\$1,344,623.31
61	Kayenta	Multi-Purpose Building	Plan/Design/Construction	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
62	Chilichibeto	Multi-Purpose Building	Plan/Design/Construction		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
63	Shiprock	Chapter Renovation	Design/Construction	12 months	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$450,000.00
64	Shiprock	Senior Center	Construction	12 months	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
65	Shiprock	Elderly Care Site	Planning	8 months	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
66	Shiprock	Wellness Center	Design/Construction	12 months	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
67	Shiprock	Former BIA Compound	Testing/Planning	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
68	Shiprock	Utility Hook-Up/Restroom Renovations	Construction	8 months	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
69	Shiprock	River Trail & Community Park	Construction	9 months	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
70	Shiprock	15 Secure Land Designation	Planning	24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
71	Shiprock	Rural Addressing	Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
72	Shiprock	Roads-Indian Village	Major Equipment	12 months	\$318,000.00	\$0.00	\$0.00	\$0.00	\$318,000.00
73	Shiprock	South Side Incident Command Center	Construction	24 months	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
74	Shiprock	New Traffic Lights	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
75	Shiprock	Shiprock Cemetery	Plan/Design/Construction	12 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
76	Shiprock	Plan/Design 36 acre Tract	Plan/Design/Construction	24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
77	Shiprock	Visitor Center	Plan/Design	12 months	\$360,666.66	\$0.00	\$0.00	\$0.00	\$360,666.66
78	Shiprock	Widening San Francisco Peak Blvd.	Plan/Design	12 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
79	Beclabito	Beclabito Road Project N5113	Design/Construction	24-36 months	\$0.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00
80	Cove	Cove Senior Center	Construction	8-12 months	\$255,704.00	\$0.00	\$0.00	\$0.00	\$255,704.00
81	Cove	Cove Veterans Pavilion	Planning/Design	10-12 months	\$0.00	\$130,000.00	\$0.00	\$8,000.00	\$130,000.00
82	Gadliahii	Gadliahii Tokoi Infrastructure New Development	Design/Construction	10-12 months	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
83	Red Valley	Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
84	Red Valley	Veterans Pavilion Project	Planning/Design	12 months	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85	Sheep Springs	Multi-Purpose Building	Construction	8-12 months	\$682,629.66	\$0.00	\$0.00	\$240,000.00	\$682,629.66
86	Two Grey Hills/Toadlena	ROW Nt9	Design/Construction	8-12 months	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
87	Tse Alhaozt'i'i	5010 Road Design	Design/Construction	24-36 months	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
88	Crotty Districts	Fiber Optic - Broadband	Planning/Design	12-18 months	\$0.00	\$0.00	\$708,333.00	\$0.00	\$708,333.00
89	Crotty Districts	Agriculture - Watershed Study	Planning/Design	12-18 months	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
90	Tse Lichii	New Senior Center	Design/Construction	12-24 months	\$0.00	\$1,600,000.00	\$0.00	\$400,000.00	\$1,600,000.00
91	Tsayatoh	Chapter Renovation	Design/Construction	12-16 months	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$500,000.00

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
92	Baahaali	Pine Haven Road	Design/Construction	18-24 months	\$0.00	\$600,000.00	\$0.00	\$655,000.00	\$600,000.00
93	Baahaali	Senior Center (Renov./Addition)	Design/Construction	8-12 months	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
94	Rock Springs	Multi-Purpose Building	Pre-Design	20-24 months	\$0.00	\$0.00	\$276,173.66	\$450,000.00	\$276,173.66
95	Inscription House	Solid Waste Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00
96	Inscription House	House Wiring	Design/Construction	24-36 months	\$0.00	\$711,666.68	\$0.00	\$0.00	\$711,666.68
97	Aneth	Bus Bay Emergency Shelter	Construction	24 months	\$310,000.00	\$0.00	\$0.00	\$175,000.00	\$310,000.00
98	Mexican Water	Utah Broadband-serve 7 chapters	Pre-Design	12 months	\$200,000.00	\$0.00	\$0.00	\$250,000.00	\$200,000.00
99	Mexican Water	Roads-29 miles	Design/Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$110,000.00	\$200,000.00
100	Mexican Water	Multi-Purpose Building (Media/Library/Wellness)	Design/Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$80,000.00	\$200,000.00
101	Mexican Water	Veterans Memorial	Planning	12 months	\$200,000.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00
102	Mexican Water	Multi-Purpose Building Complex	Planning	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
103	Red Mesa	Chapter House Renovation	Design/Construction	12 months	\$100,000.00	\$249,224.66	\$0.00	\$0.00	\$349,224.66
104	Red Mesa	Warehouse Renovation	Design/Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
105	Red Mesa	Picnic Pavilion	Design/Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$12,000.00	\$100,000.00
106	Red Mesa	Ratherford Recreation Construction	Design/Construction	12 months	\$250,000.00	\$0.00	\$0.00	\$17,000.00	\$250,000.00
107	Tecnospos	Chapter Renovation	Construction	24 months	\$67,784.00	\$0.00	\$0.00	\$900,000.00	\$67,784.00
108	St. Michael's	New Chapter House	Construction	10-14 months	\$2,083,333.33	\$0.00	\$0.00	\$0.00	\$2,083,333.33
109	Oaksprings	Chapter Major Renovation	Design/Construction	24 months	\$1,000,000.00	\$1,083,333.33	\$0.00	\$0.00	\$2,083,333.33
110	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.70	\$383,832.63	\$0.00	\$0.00	\$783,833.33
111	Dilkon	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
112	Diklon	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
113	Diklon	John Draw Housewiring Project	Construction	12 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
114	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
115	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$0.00	\$0.00	\$0.00	\$265,000.00
116	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
117	Whitecone	Road Improvement	Design/Construction	18-24 months	\$533,000.00	\$0.00	\$0.00	\$0.00	\$533,000.00
118	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
119	Standing Rock	Tseilahi Head Start	Construction	8-12 months	\$3,202,950.00	\$0.00	\$0.00	\$125,000.00	\$3,202,950.00
120	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
121	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
122	Crownpoint	Front End Loader Backhoe	Major Equipment	4-6mths	\$66,666.66	\$0.00	\$0.00	\$0.00	\$66,666.66
123	Chinle	N7 Solar Street Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
124	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
125	Cameron	Cultural Center	Pre-Design	24 months	\$0.00	\$0.00	\$633,333.00	\$0.00	\$633,333.00
126	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
127	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
128	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
129	Tolani Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
130	Cornfields	Community/ Veterans Cemetery	Design/Construction	12 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
131	Cornfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
132	Cornfields	Sunrise Low Water Crossing (Road)	Pre-Design	26-36 months	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
133	Cornfields	Rural Address LRAC E-911	Design/Construction	12 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
134	Jeddito	Backhoe Purchase	Purchase	6 months	\$107,064.66	\$0.00	\$0.00	\$25,000.00	\$107,064.66
135	Jeddito	Bathroom Addition (Goldwater Loop)	Design/Construction	18-24 months	\$0.00	\$362,500.00	\$0.00	\$0.00	\$362,500.00
136	Jeddito	Bathroom Addition (Upper Highland/ Sitting Rk)	Design/Construction	18-24 months	\$0.00	\$362,500.00	\$0.00	\$0.00	\$362,500.00
137	Steamboat	Old Chapter Renovation (Stone Bldg.)	Construction	8-12 months	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
138	Steamboat	Chapter Building Renovation	Design/Construction	18-24 months	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$400,000.00
139	Steamboat	Chapter Warehouse	Design/Construction	18-24 months	\$0.00	\$205,000.00	\$0.00	\$25,000.00	\$205,000.00
140	Ganado	Senior Center Building	Design/Construction	18-24 months	\$0.00	\$820,000.00	\$0.00	\$0.00	\$820,000.00
141	Coppermine	Backhoe	Major Equipment	4-6 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
142	Coppermine	Western Navajo Pipeline, Fireflow, Storage Tank	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
143	Kaibeto	Kaibeto Design Infrastructure	Design/Construction	18-24 months	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00
144	LeChee	Pre-Plan Power-line	Pre-Design (ROW)	16 months.	\$491,666.66	\$0.00	\$0.00	\$0.00	\$491,666.66
145	Tonalea	Government Building	Construction	8-12 months	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
146	Klagetoh	Head Start Project	Pre-Design	8-12 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
147	Lupton	Basketball Court Development	Pre-Design	12 months	\$0.00	\$53,795.00	\$0.00	\$0.00	\$53,795.00
148	Lupton	Cemetery	Pre-Design	13 months	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
149	Lupton	Warehouse Renovation	Pre-Design	14 months	\$68,795.00	\$0.00	\$0.00	\$0.00	\$68,795.00
150	Lupton	Housewiring	Construction	15 months	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
151	Lupton	Road Improvement	Pre-Design	16 months	\$0.00	\$0.00	\$75,040.00	\$0.00	\$75,040.00

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
152	Wide Ruins	Boggy Lake/Tanner Springs	Design/Construction	18-24 months	\$200,000.00	\$634,538.26	\$0.00	\$0.00	\$834,538.26
153	Nahatadzil	Shopping Center	Construction	12-18mths	\$1,265,035.70	\$0.00	\$0.00	\$7,200,000.00	\$1,265,035.70
154	Houck	Bathroom Additions	Design/Construction	18-24 months	\$60,000.00	\$340,000.00	\$0.00	\$0.00	\$400,000.00
155	Tuba City	Senior Center	Design/Construction	18-24 months	\$0.00	\$4,166,666.66	\$0.00	\$370,000.00	\$4,166,666.66
156	Casamero Lake	McKinley County Rd.19 Construction Project	Construction	24 months	\$2,811,443.31	\$0.00	\$0.00	\$0.00	\$2,811,443.31
157	Baca-Prewitt	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
158	Baca-Prewitt	New Warehouse	Pre-Design	12-18 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
159	Hardrock	Senior Center Facility Repairs	Design/Construction	24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
160	Hardrock	ADA	Design/Construction	24 months	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
161	Hardrock	Walk-In Shower	Design/Construction	24 months	\$52,269.00	\$0.00	\$0.00	\$0.00	\$52,269.00
162	Hardrock	HVAC Unit	Design/Construction	24 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
163	Hardrock	Vehicle	Major Equipment	24 months	\$74,886.00	\$0.00	\$0.00	\$0.00	\$74,886.00
164	Hardrock	Wellness Equipment	Major Equipment	24 months	\$44,940.00	\$0.00	\$0.00	\$0.00	\$44,940.00
165	Pifion	Chapter Communication Systems Upgrade	Major Equipment	10 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
166	Pifion	Chapter House Perimeter Fencing	Construction	6 months	\$21,660.00	\$0.00	\$0.00	\$0.00	\$21,660.00
167	Pifion	Clearances for Withdrawal of Land for Community	Pre-Design	12-18 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
168	Piñon	Chapter Vehicle w/ Metal 1000 gal. Water Tank	Major Equipment	2-4 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
169	Piñon	Chapter Vehicle	Major Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
170	Piñon	Rural Addressing	Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
171	Piñon	Housewiring/Bathroom Additions	Construction	12 months	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
172	Piñon	Housewiring/Bathroom Additions	Construction	12 months	\$23,648.14	\$0.00	\$0.00	\$0.00	\$23,648.14
173	Piñon	N8030 Road Project	Design/Construction	24 months	\$0.00	\$0.00	\$68,334.00	\$0.00	\$68,334.00
174	Piñon	Dzilijjin Public Safety Utility	Planning	18 months	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
175	Piñon	Dzilijjin College Land Withdrawal	Planning	24 months	\$0.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00
176	Forest Lake	Senior Center (Renov./Addition)	Design/Construction	24 months	\$500,000.00	\$0.00	\$0.00	\$50,000.00	\$500,000.00
177	Whipoorwill Springs	Renovation-Sr. Center, Warehouse, Admin. Building	Design/Construction	24 months	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
178	Iyanbito	Garden & Community Project	Pre-Design	4-6 months	\$0.00	\$10,000.00	\$97,700.00	\$0.00	\$107,700.00
179	Iyanbito	Head Start Project	Pre-Design	8-10 months	\$0.00	\$576,744.44	\$0.00	\$238,538.00	\$576,744.44
180	Iyanbito	Veterans	Pre-Design	6-8 months	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
181	Thoreau	Veterans Building	Design/Construction	12-18 months	\$0.00	\$694,444.00	\$0.00	\$700,000.00	\$694,444.00
182	Mariano Lake	Multi-Purpose Building	Construction	8-12 months	\$391,044.90	\$0.00	\$0.00	\$291,255.66	\$391,044.90
183	Mariano Lake	Lake House Wiring	Construction	6-8 months	\$303,400.00	\$0.00	\$0.00	\$0.00	\$303,400.00
184	Pinedale	Veterans Building	Construction	8-12 months	\$694,444.44	\$0.00	\$0.00	\$96,609.00	\$694,444.44
185	Smithlake	Bay/Shop Building	Construction	6-10 months	\$694,444.44	\$0.00	\$0.00	\$0.00	\$694,444.44

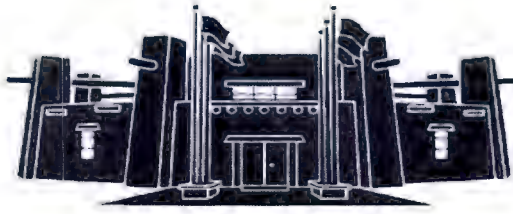
SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
186	Churchrock	Multi-Purpose Building	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
***	Window Rock	Administrative Funds			\$200,000.00	\$200,000.00	\$200,000.00		\$600,000.00
		GRAND TOTAL			\$33,620,068.47	\$34,251,969.21	\$9,998,080.50	\$17,778,184.31	\$77,870,118.18

**SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN
(WATERLINES)**



NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Tselani/ Cottonwood	Waterline	Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
2	Rough Rock	Low Water project	Design/ Construction	16-24 months	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00
3	Tohatchi	Waterline	Plan/ Design/ Construction	36 months	\$ 200,000.00	\$0.00	\$ 633,333.33	\$25,000.00	\$833,333.33
4	Crystal	Green Knoll/Split Mesa Waterline and Water Storage	Plan/ Design/Construction	36 months	\$ 100,000.00	\$ 100,000.00	\$ 400,000.00	\$0.00	\$600,000.00
5	Shiprock	Waterline Extension/Updates	Pre-Design (ROW, Survey, Assessment)	36 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6	Tolikan	Water line extension	Plan/ Design/ Construction	24 months	\$60,557.00	\$0.00	\$0.00	\$5,000.00	\$60,557.00
7	Chinle	Waterline-SpiderRock Phase 2.5	Plan/ Design/ Construction	24 months	\$50,000.00	\$0.00	\$1,379,636.00	\$0.00	\$1,429,636.00
8	Chinle	Water Well-Construction	Design/ Construction	36 months	\$50,000.00	\$0.00	\$600,000.00	\$0.00	\$650,000.00
9	Cornfields	Waterline	Pre-Design (ROW)	24 months	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Grand Total					\$560,557.00	\$1,103,000.00	\$3,012,969.33	\$30,000.00	\$4,676,526.33



MEMORANDUM

TO: Hon. LoRenzo C. Bates
23rd Navajo Nation Council

FROM: 
Levon B. Henry, Chief Legislative Counsel
Office of Legislative Counsel

DATE: March 29, 2018

SUBJECT: AN ACTION RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 – 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law, the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 300, 400, 500, 164 and 102(A). Nevertheless, “the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration.” 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates “Prime Sponsor”, and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0116-18_

SPONSOR: LoRenzo C. Bates

TITLE: An Action Relating To Health Education And Human Services, Resources And Development, Budget And Finance And NAABIK'IYATI' Committees And Navajo Nation Council; Adopting The Sihasin Fund Powerline And Chapter Projects Expenditure Plan Pursuant To CD-68-14, As Amended By CJA-03-18, And 12 N.N.C §§ 2501 – 2508, As Amended; Waiving 12 N.N.C. §§ 810 (F), 820 (I) And (M) And 860 (C) Relating To The Capital Budget And Capital Improvement Process

Date posted: March 29, 2018 at 5:37 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0116-18

SPONSOR: Honorable LoRenzo C. Bates


TITLE: An Action Relating To Health Education And Human Services, Resources And Development, Budget And Finance And NAABIK'IYATI' Committees And Navajo Nation Council; Adopting The Sihasin Fund Powerline And Chapter Projects Expenditure Plan Pursuant To CD-68-14, As Amended By CJA-03-18, And 12 N.N.C §§ 2501 – 2508, As Amended; Waiving 12 N.N.C. §§ 810 (F), 820 (I) And (M) And 860 (C) Relating To The Capital Budget And Capital Improvement Process

Posted: March 29, 2018 at 5:37 PM

5 DAY Comment Period Ended: April 3, 2018

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inclusive Comments (1)	1. Mexican Water Chapter; is requesting that the Three Phase PL project be included back into the Shihaasin Fund under Power Line project.



**Legislative Secretary II
Office of Legislative Services**

4/4/2018 5:41pm
Date/Time

Legislation 0116-18

Mexican Water Chapter <mexicanwater@navajochapters.org>

Fri 3/30/2018 9:19 AM

to: comments <comments@navajo-nsn.gov>;

Good morning,

Mexican Water Chapter is inquiring and requesting if Legislation 0368-17 request for \$1.6M for three Phase Power Line Extension Project was included into Legislation 0116-18 under Power Line Projects. Legislation 0368-17 was requesting funding from UUFB but NNC recommended to put on the Shihaasin Fund under Power line Projects.

Mexican Water Chapter is requesting that the Three Phase PL project be included back into the Shihaasin Fund under Power Line project. The three phase power line project is construction ready, please have NTUA provide and update on the project there are any questions.

Committee Report

THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL to whom has been assigned;

LEGISLATION NO. 0116-18

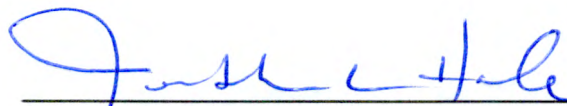
AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'IYATI COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SIHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C. §§ 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F); 820 (I) AND (M) AND 860 (C) RELATING TO CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Sponsor: Honorable LoRenzo C. Bates

Co-Sponsors: Honorable Tom Chee; Honorable Leonard Pete; Honorable Seth Damon; Honorable Alton Joe Shepherd; Honorable Dwight Witherspoon; Honorable Lee Jack; Honorable Walter Phelps; Honorable Kee Allen Begay

Has had under consideration and report the same with the recommendation that Legislation 0116-18 PASS with no amendment and no directive; and therefore referred the same to the RESOURCES AND DEVELOPMENT COMMITTEE OF THE NAVAJO NATION COUNCIL

Respectfully Submitted,



Jonathan L. Hale, Chairperson
Health, Education and Human Services Committee

Dated: April 09, 2018

Main Motion

Motion by: Honorable Nathaniel Brown

Seconded by: Honorable Steven Begay

Vote: 3 in favor; 0 Opposed; Chairperson Not Voting

Absent (excused): Honorable Nelson BeGaye

Not Voting: Honorable Amber Kanazbah Crotty; Honorable Norman M. Begay

Yaes: Steven Begay; Nathaniel Brown; Jonathan L. Hale

Nays: -0-