

LEGISLATIVE SUMMARY SHEET

Tracking No. 0241-16

DATE: July 27, 2016

TITLE OF RESOLUTION: AN ACTION RELATING TO BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION COUNCIL; REFERRING A REFERENDUM MEASURE ON EXPENDITURE OF FUND PRINCIPAL PURSUANT TO 12 N.N.C. §904, PERMANENT TRUST FUND, TO SUPPORT THE NAVAJO NATION TRANSPORTATION STIMULUS PLAN

PURPOSE: This resolution, if approved, will refer a referendum measure to the Navajo People to approve an expenditure of fund principal from the Permanent Trust Fund to support the Transportation Stimulus Plan of the Navajo Division of Transportation with \$36,000,000 each year for five years for a total of \$180,000,000.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: None
Website Posting Time/Date: 8:00PM 7/27/16
Posting End Date: 8/1/2016
Eligible for Action: 8/2/2016

Budget & Finance Committee

THENCE

Naa'bik'íyáti' Committee

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PROPOSED NAVAJO NATION COUNCIL RESOLUTION

23rd NAVAJO NATION COUNCIL – Second Year, 2016

Navajo Nation Council

INTRODUCED BY



(Prime Sponsor)

TRACKING NO. 0241-16

AN ACTION

RELATING TO BUDGET AND FINANCE, NAABIK'ÍYÁTI' COMMITTEE, AND
THE NAVAJO NATION COUNCIL; REFERRING A REFERENDUM MEASURE
ON EXPENDITURE OF FUND PRINCIPAL PURSUANT TO 12 N.N.C. §904,
PERMANENT TRUST FUND, TO SUPPORT THE NAVAJO NATION
TRANSPORTATION STIMULUS PLAN

BE IT ENACTED:

Section One. Authority

- A. Pursuant to 2 N.N.C. § 301(B)(2), the Budget and Finance Committee of the Navajo Nation Council, among other duties and responsibilities, "review[s] and recommend[s] to the Navajo Nation Council the budgeting, appropriation, investment and management of funds."
- B. Pursuant to 2 N.N.C. § 164(A)(9), the Naabik'íyáti' Committee of the Navajo Nation Council reviews all proposed resolutions prepared for Navajo Nation Council consideration.
- C. Pursuant to 11 N.N.C. §403(A), referendum measures are referred to Navajo Nation voters through the Navajo Nation Council.

Section Two. Findings

- A. The Navajo Nation Permanent Trust Fund was established by the CJY-53-85.

1 B. Each year, the Navajo Nation Council is mandated to "budget a sum equal to at
2 least twelve percent (12%) of any and all projected revenues of the Navajo
3 Nation...." 12 N.N.C. § 901.

4 C. The *fund principal* of the Navajo Nation Permanent Trust Fund is defined as
5 follows:

6 "Fund principal" shall consist of all Navajo Nation Council contributions
7 made pursuant to the twelve percent (12%) yearly commitment of all
8 revenues of the Navajo Nation, including, but not limited to, revenues
9 received from taxes, oil and gas mining/minerals, timber, land rentals,
10 interest/dividends, gain on sale of securities and other revenue producing
11 activities, plus any additional contributions from any source. 12 N.N.C.
12 §903(A).

13 D. The *fund income* of the Navajo Nation Permanent Trust Fund are defined as
14 follows:

15 "Fund income" shall consist of all earnings generated by the principal of the
16 Fund. 12 N.N.C. §903(B).

17 E. Navajo Nation law applicable to the Permanent Trust Fund provides:

18 "Fund principal shall not be expended except pursuant to a referendum
19 adopted by a two-thirds (2/3) majority of those voting in an election open to
20 all registered Navajo voters or as set forth in § 909 of this Chapter. The
21 Navajo Nation Council may place such a referendum on the ballot of any
22 general or special election by a two-thirds (2/3) vote of the Council." 12
23 N.N.C. §904(C).

24 F. The Navajo Nation Transportation Stimulus Plan is provided as Exhibit A, B, C,
25 and D.

26
27 **Section Three. Referring a Referendum Measure and Ballot Language on Use of**
28 **Fund Principal of the Permanent Trust Fund**

29 The Navajo Nation Council hereby refers a referendum measure and ballot
30 language on the use of the fund principal of the Permanent Trust Fund as follows:

1
2 **Official Title:** "Use of Fund Principal of the Navajo Nation Permanent Trust
3 Fund to Support the Navajo Nation Transportation Stimulus Plan."
4

5 **Descriptive Summary:** The use of the fund principal of the Navajo Nation
6 Permanent Trust Fund requires a referendum vote of registered voters of the
7 Navajo Nation. The referendum ballot question from the Navajo Nation Council
8 is to give Navajo voters the opportunity to decide by a two-third (2/3rd) majority
9 vote of those voting on whether the fund principal of the Navajo Nation
10 Permanent Trust Fund in the amount of \$180,000,000 over five years at
11 \$36,000,000 per year should be used to support the Navajo Nation Transportation
12 Stimulus Plan of the Navajo Division of Transportation.
13

14 **Brief Statement of Legal Effect:**

15 A "YES" vote is in favor of using \$180,000,000 over five years at \$36,000,000
16 per year of the fund principal of the Navajo Nation Permanent Trust Fund to
17 support the Navajo Nation Transportation Stimulus Plan of the Navajo Division of
18 Transportation.

19 A "NO" vote is against using the fund principal of the Navajo Nation Permanent
20 Trust Fund for purposes stated in the attached Navajo Nation Transportation
21 Stimulus Plan. A "NO" vote will not expend any fund principal of the Permanent
22 Trust Fund.

23 **Referendum Ballot Question:**

24 "Should the fund principal of the Navajo Nation Permanent Trust Fund in
25 the amount of \$180,000,000 over five years at \$36,000,000 per year be used to
26 support the Navajo Nation Transportation Stimulus Plan?"

27 _____ "YES"

28 _____ "NO"

29 _____
30

Section Four. Complete Text of Proposed Legislation Referred by Referendum

Measure to use Fund Principal of Permanent Trust Fund

The Navajo Nation Council hereby refers the following referendum measure entitled *Use of Fund Principal of the Navajo Nation Permanent Trust Fund to Support the Navajo Nation Transportation Stimulus Plan*, to use the Fund Principal of the Navajo Nation Permanent Trust Fund in the amount of \$180,000,000 over five years at \$36,000,000 per year as described in the Navajo Department of Transportation 2016 – 2021 Stimulus Plan, Exhibit A, as follows:

The amount of \$180,000,000 from the fund principal of the Permanent Trust Fund, if the use of such fund is approved by voters of the Navajo Nation, will be used to fund the Navajo Department of Transportation 2016 - 2021 Stimulus Plan, more fully described in Exhibit A for voter reference, including:

- | | |
|--|-------------------------|
| 1. Navajo Nation Tribal Transportation Improvement Program | \$ 0 |
| 2. Maintenance and Safety Road Activities | \$ 0 |
| 3. Navajo Nation Airports | \$ 0 |
| 4. Gravel Pit Development | \$ 2,922,572.88 |
| 5. Non-pave Road Improvement | \$177,077,427.12 |
| | Total: \$180,000,000.00 |

The Non-Paved Road listing in Exhibit C will be used to provide 20 miles of Non-Paved Road Improvements in each of the 24 Regions divided by number of Chapters in each Region, except when using divided number of miles is doubled where two Chapter's miles are used for the identified shared road improvements listing from Exhibit C.

The Navajo Nation budget allocation process and procedures shall be used for the expenditure of the fund principal of the Permanent Trust Fund should the referendum measure be approved by the Navajo voters.

Section Five. Vote Requirement

This referendum measure shall pass if a two-third (2/3rd) majority of voters who cast a vote, vote in favor of the referendum measure.

1
2 **Section Six. Effective Date**

3 The referendum measure as referred herein shall be effective if approved by
4 referendum vote and upon certification of such election results.
5

6 **Section Seven. Saving Clause**

7 Should any provision of this legislation, or any provision of the measure approved
8 by referendum vote, be determined invalid by the Navajo Nation Supreme Court, or the
9 District Courts of the Navajo Nation, without appeal to the Navajo Nation Supreme
10 Court, those portions of the legislation or measure not determined invalid shall remain
11 valid and deemed the law of the Navajo Nation.
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EXHIBIT

A

NAVAJO D.O.T.
TRANSPORTATION
2016-2021 STIMULUS PLAN STRATEGY





TRANSPORTATION

2016-2021 STIMULUS PLAN STRATEGY

About Navajo DOT

The Navajo Division of Transportation (Navajo DOT) administers the Navajo Nation Transportation programs within the Navajo Nation (Nation) to ensure an effective and efficient transportation operation, to promote the improvement of the transportation system and to provide the necessary resources to accomplish its objectives effectively and efficiently. Navajo DOT's primary responsibility is to plan, develop, operate and sustain a variety of transportation services and programs that address the needs of Navajo chapters/communities.

VISION STATEMENT

“To preserve and enhance transportation throughout the Dine’ Bii’Keyah”

MISSION STATEMENT

“Serve the Navajo Nation by providing safe transportation infrastructure through innovation and partnership”

NAVAJO DOT STRUCTURE

Pursuant to Navajo Nation Council resolution CAP-13-13, Navajo DOT's Plan of Operation was amended to establish five (5) departments. Under those departments are programs and administrative components to accomplish Navajo DOT's overall responsibilities, activities and purpose. The five departments are:

1. Department of Airports Management – provide support to the Nation's airports in Arizona (Tuba City Airport, Chinle Airport, Window Rock Airport) New Mexico (Shiprock Airport and Crownpoint Airport) and Utah (Navajo Mountain Airstrip) and heliports within the Nation.
2. Department of Highway Safety – purpose is to reduce traffic related fatalities, injuries and property damage on roadways within the Nation.
3. Department of Project Management – purpose is to provide support to the Navajo DOT in the areas of transportation pre-design, design, survey, cultural resource management, environmental and construction of public roads that are within and provide access to the Nation.
4. Department of Transportation Planning – purpose is to provide technical services to the Navajo DOT in the areas of Planning, GIS/Accident and Indian Reservation Roads Inventory.
5. Department of Roads – purpose is to improve, repair, and maintain the Nation's transportation network of roadways and to provide necessary services for the safe usage and protection of the roadway investments as designated by the Nation's approved road inventory.

STIMULUS OVERVIEW:

The total approximate cost to improve all roads, including bridges, airports, and heliports throughout the Nation is \$8 billion. Considering the exorbitant cost to fully address the Nation's transportation infrastructure needs, we are implementing a Long Range Transportation Plan to make maintain and improve existing, as well as new assets. Navajo DOT has identified projects throughout the Nation to improve, maintain, and preserve its transportation system for a stimulus plan. We have identified funding scenarios for \$90 million - \$300 million. Through collaborative and coordinated efforts, the Nation's transportation system, maintenance, operations and resources will be dramatically improved and preserved.

DETERMINING FACTORS:

Navajo DOT is exploring an innovative approach to the implementation in this Transportation Stimulus Package that will have a short term implementation timeline of three to five years, depending on the 'Option Plan' selected. Our Option Plans will be data driven with equitable distribution across delegate regions.

Navajo DOT will address selection of the routes by the following determination:

1. School Bus Route
2. Average Daily Traffic (ADT)
3. Accident Crash Data
4. Route located in highly populated area, and
5. Project Readiness
 - a. Arch/Bio complete
 - b. ROW complete



TIMELINE OF THE STIMULUS PLAN/OPTIONS:

Navajo DOT considered three plans (Plan A, B, and C) with the considerations of each options determining timeframe, project readiness, benefits of accelerating program delivery.

OPTION PLANS

Option Plan A

Navajo DOT IDs projects; stimulus committee (or Nabi.) will review, approve, and allocate funds for project listing; Navajo DOT will divide projects into private bids, as well as county, state, and federal project partnerships.

Five (5) Year Implementation:

1 – Use TTIP Listing & Regional Plan

2 – Hire Staff and/or outsource

3-5 – Construct Projects

(There will be a staggered start, as some projects will have all compliance work and some design work completed.)

Option Plan B

Follow Long Range Transportation Plan (LRTP) process, which includes identifying projects through public hearing. This will dramatically lengthen the time before construction.

Five years:

- 1 – Identify projects
- 2 –Continue identifying Project ready projects/ Hire staff and buy equipment
- 3 – Conduct Preliminary Planning
- 4 – Construct Project
- 5 – Construct projects, implement projects

Option Plan C

Identify five (5) project ready projects and invest into maintenance/improvement activities only.

Two years (2):

- 1 – Pass (5)-project listing and existing inventory maintenance/ improvement list
- 2 – Outsource staff and partner with county, state, and federal entities
- 3 – Construct projects



RECOMMENDED PLAN:

Navajo DOT highly recommends **Option Plan A**, with the following:

RECOMMENDED OPTION

Option Plan A

Navajo DOT IDs projects; stimulus committee (or Nabi.) will review, approve, and allocate funds for project listing; Navajo DOT will divide projects into private bids, as well as county, state, and federal project partnerships.

Five (5) Year Implementation:

- 1 – Use TTIP Listing & Regional Plan
- 2 – Hire Staff and/or outsource
- 3-5 – Construct Projects

(There will be a staggered start, as some projects will have all compliance work and some design work completed.)

IMPLEMENTATION PRIORITIES:

Transportation investment should be performance based with measurable outcomes. The following goals drive the Stimulus Plan projects:

- Goal 1: Take Care of the System
- Goal 2: Create Connections
- Goal 3: Provide Options
- Goal 4: Promote Economic Development
- Goal 5: Enhance Safety
- Goal 6: Maximize Transportation Investment Effectiveness
- Goal 7: Enhance Existing & Create New Partnerships

BENEFICIAL RESULTS OF INVESTMENT:

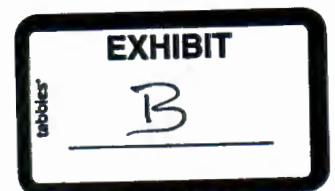
Transportation investment efforts will be based upon:

- goals with measurable outcomes;
- a data driven process to address critical needs first;
- maximizing funding partners for successful project completion;
- maintaining a fiscally constrained Stimulus Plan delivered on time and under budget.





**Stimulus Transportation Plan
Department of Roads Annual Estimated Budget
Navajo Nation Division of Transportation**



Road Improvement (24 Regions, 96 miles for 5 year period)

The proposed Road Improvement for the Stimulus Transportation Plan consists of a break down of the manpower, construction and project management, equipment and materials as listed below. A total of 480 miles of earth roads is proposed improvement with gravel placement, culvert installation and road stabilizer application. A road improvement list is proposed for equal mileage of 20 miles among the twenty-four (24) Regions within the Navajo Nation.

A Force Account Crew consisting of 12 operators and 6 laborers will work on performing road improvement activities such as subgrade preparation, gravel application, culvert installation, and road stabilizer application. Each Bureau of Indian Affairs (BIA) Agency on Navajo will have a Force Account Crew.

Force Account Crew

Description	Quantity (Per Agency)	Cost (Salary)	Total (5 Agencies)	1 Year Cost	5 Year Cost
Operators	12	\$ 384,883.20	60	\$ 1,924,416.00	\$ 9,622,080.00
Laborers	6	\$ 105,331.20	30	\$ 526,656.00	\$ 2,633,280.00
Total	18	\$ 490,214.40	90	\$ 2,451,072.00	\$ 12,255,360.00

A project and construction management team will consist of 1 Construction Engineer, 1 Project Manager and 1 Inspector. This team will oversee, manage, and complete road improvement activities with adhering to the Standard Specifications for the Construction of Roads and Bridges on Federal Highway Projects (FP-14).

Project & Construction Management

Description	Quantity (Per Agency)	Cost (Salary)*	Total (5 Agencies)	1 Year Cost	5 Year Cost
Construction Engineer	1	\$ 55,000.00	5	\$ 275,000.00	\$ 1,375,000.00
Project Manager	1	\$ 55,000.00	5	\$ 275,000.00	\$ 1,375,000.00
Inspector	1	\$ 55,000.00	5	\$ 275,000.00	\$ 1,375,000.00
Total	3	\$ 165,000.00	15	\$ 825,000.00	\$ 4,125,000.00

*Estimated Salary

The Force Account Crew will be equipped with scrapers, loaders, graders, compactors, water trucks, and a back hoe at each BIA Agency. The heavy equipment will be utilized to construct the road improvement activities of subgrade preparation, gravel application, culvert installation and road stabilizer application.

Equipment

Description	Quantity (Per Agency)	Cost (Salary)	Total (5 Agencies)	1 Year Cost	5 Year Cost
Scraper	2	\$ 586,560.00	10	\$ 2,932,800.00	\$ 14,664,000.00
Loader	2	\$ 456,960.00	10	\$ 2,284,800.00	\$ 11,424,000.00
Grader	2	\$ 333,619.20	10	\$ 1,668,096.00	\$ 8,340,480.00
Compactors	2	\$ 288,000.00	10	\$ 1,440,000.00	\$ 7,200,000.00
Water Truck	6	\$ 792,576.00	30	\$ 3,962,880.00	\$ 19,814,400.00
Back Hoe	1	\$ 70,809.60	5	\$ 354,048.00	\$ 1,770,240.00
Total	15	\$ 2,528,524.80	75	\$ 12,642,624.00	\$ 63,213,120.00

Materials and resources for the road improvement include gravel, culverts, road stabilizer, and construction water. The gravel application depth is calculated at 6 inches for a roadway width of 22 feet. The gravel application will cover 20 miles per 24 Regions per year. The culvert locations are estimated at 10 culvert locations per mile for a total of 4,800 culvert locations. Road stabilizer is estimated at 1,000 gallons per mile using Road Bond. A total estimate of 480,000 gallons of road stabilizer for all 24 Regions.

Materials & Resources

Description	Quantity (Per Agency)	Cost *	5 Years (5 Agencies)	1 Year Cost*	5 Year Cost*
Gravel (6" depth)	49,065.6 tons (\$33/ton)	\$ 1,700,123.04	1,226,640 tons	\$ 8,500,615.20	\$ 42,503,076.00
Culverts (Assume 10 culvert locations (48" diameter pipe) per mile)	192 culvert locations (300 48"-20 long culverts)	\$ 1,231,817.93	4800 culvert locations	\$ 6,159,089.66	\$ 30,795,448.32
Road Stabilizer (Assume use of Road Bond @ 5.0 totes per mile)	26,400 gallons	\$ 457,380.00	660,000 gallons	\$ 2,286,900.00	\$ 11,434,500.00
Best Management Practices (BMP's) & SWPPP	55.84 acres disturbed	\$ 340,024.61	1396 acres disturbed	\$ 1,700,123.04	\$ 8,500,615.20
Quality Control	49.2 miles	\$ 170,012.30	480 miles	\$ 850,061.52	\$ 4,250,307.60
Total		\$ 3,899,357.88		\$ 19,496,789.42	\$ 97,483,947.12

*Includes Navajo Nation 5% Tax

Total for 5 Force Account Crews, Equipment & Material (480 miles for road improvement)	\$ 177,077,427.12
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Stimulus Transportation Plan
Department of Roads Annual Estimated Budget
Navajo Nation Division of Transportation

Materials & Resources Breakdown By Agency				
Description	Quantity (Per Agency)	1 Year Cost *	Total (5 Years)	5 Year Cost*
Gravel (6" depth)				
Fort Defiance	49,065.6 tons (\$33 /ton)	\$ 1,700,123.04	245,328 tons	\$ 8,500,615.20
Central	49,065.6 tons (\$33 /ton)	\$ 1,700,123.04	245,328 tons	\$ 8,500,615.20
Eastern	49,065.6 tons (\$33 /ton)	\$ 1,700,123.04	245,328 tons	\$ 8,500,615.20
Northern	49,065.6 tons (\$33 /ton)	\$ 1,700,123.04	245,328 tons	\$ 8,500,615.20
Western	49,065.6 tons (\$33 /ton)	\$ 1,700,123.04	245,328 tons	\$ 8,500,615.20
Total	245,328 tons (5 Agencies)	\$ 8,500,615.20	1,226,640 tons	\$ 42,503,076.00

Description	Quantity (Per Agency)	1 Year Cost *	Total (5 Years)	5 Year Cost*
Culverts (Assume 10 culvert locations (48" diameter pipe) per mile)				
Fort Defiance	192 culvert locations (300 48"-20' long culverts)	\$ 1,231,817.93	960 culvert locations	\$ 6,159,089.66
Central	192 culvert locations (300 48"-20' long culverts)	\$ 1,231,817.93	960 culvert locations	\$ 6,159,089.66
Eastern	192 culvert locations (300 48"-20' long culverts)	\$ 1,231,817.93	960 culvert locations	\$ 6,159,089.66
Northern	192 culvert locations (300 48"-20' long culverts)	\$ 1,231,817.93	960 culvert locations	\$ 6,159,089.66
Western	192 culvert locations (300 48"-20' long culverts)	\$ 1,231,817.93	960 culvert locations	\$ 6,159,089.66
Total	960 culvert locations (300 48"-20' long culverts)	\$ 6,159,089.66	4800 culvert locations	\$ 30,795,448.32

Description	Quantity (Per Agency)	1 Year Cost *	Total (5 Years)	5 Year Cost*
Road Stabilizer (Assume use of Road Bond@ 5.0 tons per mile)				
Fort Defiance	26,400 gallons	\$ 457,380.00	132,000 gallons	\$ 2,286,900.00
Central	26,400 gallons	\$ 457,380.00	132,000 gallons	\$ 2,286,900.00
Eastern	26,400 gallons	\$ 457,380.00	132,000 gallons	\$ 2,286,900.00
Northern	26,400 gallons	\$ 457,380.00	132,000 gallons	\$ 2,286,900.00
Western	26,400 gallons	\$ 457,380.00	132,000 gallons	\$ 2,286,900.00
Total	132,000 gallons	\$ 2,286,900.00	660,000 gallons	\$ 11,434,500.00

Description	Quantity (Per Agency)	1 Year Cost *	Total (5 Years)	5 Year Cost*
Best Management Practices (BMP's) & SWPPP				
Fort Defiance	55.84 acres disturbed	\$ 340,024.61	279.2 acres disturbed	\$ 1,700,123.04
Central	55.84 acres disturbed	\$ 340,024.61	279.2 acres disturbed	\$ 1,700,123.04
Eastern	55.84 acres disturbed	\$ 340,024.61	279.2 acres disturbed	\$ 1,700,123.04
Northern	55.84 acres disturbed	\$ 340,024.61	279.2 acres disturbed	\$ 1,700,123.04
Western	55.84 acres disturbed	\$ 340,024.61	279.2 acres disturbed	\$ 1,700,123.04
Total	279.2 acres disturbed	\$ 1,700,123.04	1396 acres disturbed	\$ 8,500,615.20

Description	Quantity (Per Agency)	1 Year Cost *	Total (5 Years)	5 Year Cost*
Quality Control				
Fort Defiance	19.2 miles	\$ 170,012.30	480 miles	\$ 850,061.52
Central	19.2 miles	\$ 170,012.30	480 miles	\$ 850,061.52
Eastern	19.2 miles	\$ 170,012.30	480 miles	\$ 850,061.52
Northern	19.2 miles	\$ 170,012.30	480 miles	\$ 850,061.52
Western	19.2 miles	\$ 170,012.30	480 miles	\$ 850,061.52
Total	96 miles	\$ 850,061.52	480 miles	\$ 4,250,307.60

Materials & Resources Total		\$ 19,496,788.42		\$ 97,483,947.12
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*Includes Navajo Nation 5% Tax

TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	AADT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Northern	Amber Crotty	Sanostee	N5010	5	449	B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,844,555	36.253147N, - 108.512784W	36.213335N, - 108.530527W
Northern	Amber Crotty	Beclahbito	N5113	6		B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$2,213,466	36.493795N, - 108.574486W	36.540512N, - 108.573943W
Northern	Amber Crotty	Red Valley	N5012	5		B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,844,555	36.354405N, - 108.574231W	36.323489W, - 108.553789W
Northern	Amber Crotty	Cove	N332	4		B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,475,644	36.345855N, - 109.103840W	36.381996N, - 109.104728W
Northern	Amber Crotty	Two Grey Hills	N5087	3		B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,106,733	36.123342N, - 108.491290W	36.135572N, - 108.512900W
Northern	Amber Crotty	Gadliah	N57	2		B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$737,822	36.520550N, - 108.481972W	36.505867N, - 108.464553W
Northern	Amber Crotty	Sheepsprings	N5002	2		B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$737,822	36.105957N, - 108.424320W	36.110297N, - 108.444156W
Northern	Davis Filfred	TecNosPos	N5049	3.6	245	B/A	Yes	3	1	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,328,080	36.561914N, - 109.144537W	36.534799N, - 109.163879W
Northern	Davis Filfred	Tolikan	N5058	8.3	27	B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$3,061,961	36.532337N, - 109.373707W	36.501696N, - 109.290247W
Northern	Davis Filfred	Mexican Water	N5056	5.4	18	B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,992,119	36.563015N, - 109.391261W	36.592445N, - 109.362558W
Northern	Davis Filfred	Aneth	N5099	5	18	B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	37.233001N, - 109.133609W	37.195522N, - 109.290247W
Northern	Davis Filfred	Red Mesa	N5089	3	18	B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,106,733	36.574587N, - 109.260752W	37.00125N, - 109.263368W
Northern	L. Bates	Upperfruitland	N367	2	120	B/A	Yes	10	7	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$737,822	36.425612N, - 108.191035W	36.432376N, - 108.231172W
Northern	L. Bates	Burnham	N5081	21.3	64	B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$7,857,804	36.214551N, - 108.294077W	36.203545N, - 108.172879W
Northern	L. Bates	Neenahnezad	N365	2		B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$737,822	36.444059N, - 108.243663W	36.442461N, - 108.271660W
Northern	L. Bates	San Juan	N366	5		B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	36.440910N, - 108.320467W	36.45100N, - 108.370433W
Northern	L. Bates	Hogback	5031	1		B/A	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$368,911	36.463086N, - 108.320467W	36.471543N, - 108.363017W
Northern	L. Bates	Newcomb	N5007	3		B/A	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,106,733	36.171249N, - 108.421855W	36.164840N, - 108.384654W
Northern	Tom Chee	Shiprock	N546	3	1320	B/A	Yes	13	11	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,106,733	36.442301N, - 108.432662W	36.473182N, - 108.424322W
Western	Tuchonie Slim Jr.	Tonalea	N16	8.9	412	B/A	Yes	0	0	Complete	Complete	NO	Design, Culvert, Stabilizer, Gravel	\$3,283,308	110-52-46.1 W: 36-23-29.4 N	110-51-07.9 W: 36-30-18.5 N
Western	Nathaniel Brown	Kayenta/Denne hotso	N6460	24.5	147	B/A	Yes	35	4	None	None	No	Design, Culvert, Stabilizer, Gravel	\$9,038,320	110-13-41.6 W: 36-46-11.0 N	109-50-36.8 W: 36-50-45.9 N



TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	AADT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Western	Herman Daniels, Jr.	Inscription House	N116	6.0	263	B/A	Yes	395	14	None	None	No	Design, Culvert, Stabilizer, Gravel	\$2,213,466	110-51-07.9 W: 36-30-18.5 N	110-47-45.4 W: 36-34-47.5 N
Western	Herman Daniels, Jr.	Navajo Mountain	N6310	9.3	129	B/A	Yes	0	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$3,430,872	110-45-56.7 W: 37-03-43.2 N	110-39-33.9 W: 37-04-58.9 N
Western	Herman Daniels, Jr.	Shonto	N221	9.1	150	B/A	Yes	80	4	None	None	No	Design, Culvert, Stabilizer, Gravel	\$3,357,090	110-38-34.1 W: 36-35-38.9 N	110-32-43.2 W: 36-40-56.0 N
Western	Herman Daniels, Jr.	Oljato	N6450	9.1	50	B/A	Yes	0	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$3,357,090	110-24-46.3 W: 36-51-01.8 N	110-19-51.7 W: 36-53-26.2 N
Western	Herman Daniels, Jr.	Lechee	N201	12.0	60	B/A	Yes	0	0	NO	NO	NO	Design, Culvert, Stabilizer, Gravel	\$4,426,932	111-26-33.4 W: 36-37-40.6 N	111-16-28.0 W: 36-42-59.3 N
Western	Nathaniel Brown	Kayenta	N6486	9.9	276	B/A	Yes	85	5	None	None	No	Design, Culvert, Stabilizer, Gravel	\$3,652,219	110-23-52.3 W: 36-40-26.7 N	110-18-28.9 W: 36-43-27.3 N
Western	Nathaniel Brown	Chilchinbeto	N591	16.3	130	B/A	Yes	113	7	None	None	No	Design, Culvert, Stabilizer, Gravel	\$6,013,249	110-14-32.0 W: 36-42-01.1 N	110-04-47.2 W: 36-31-41.4 N
Western	Otto Tso	Tuba City	N1017	0.5	1334	B/A	Yes	687	36	None	None	No	Design, Culvert, Stabilizer, Gravel	\$184,456	111-14-13.5 W: 36-08-38.6 N	111-14-02.6 W: 36-08-58.2 N
Western	Tuchonie Slim, Jr	Coppermine/Kai beto	N21	24.2	263	B/A	Yes	298	36	In Progress	In Progress	No	Design, Culvert, Stabilizer, Gravel	\$8,927,646	111-25-02.5 W: 36-23-37.2 N	111-05-48.2 W: 36-34-58.2 N
Western	Tuchonie Slim, Jr	Coppermine	N6210	13.0	174	B/A	Yes	3	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$4,795,843	111-26-16.1 W: 36-41-30.4 N	111-26-33.3 W: 36-37-40.4 N
Western	Tuchonie Slim, Jr	Tonalea	NR6269	1.9	150	TRIBE	Yes	0	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$700,931	110-51-03.2 W: 36-24-26.4 N	110-49-22.0 W: 36-24-49.1 N
Western	Tuchonie Slim, Jr	Bodaway/Gap	N6110	10.0	100	B/A	Yes	0	0	NO	NO	No	Design, Culvert, Stabilizer, Gravel	\$3,689,110	111-31-31.8 W: 36-22-58.0 N	111-31-31.8 W: 36-23-30.6 N
Western	Walter Phelps	Cameron	NR6153	21.9	174	TRIBE	Yes	0	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$8,079,151	111-44-35.6 W: 35-41-29.1 N	111-32-17.9 W: 35-46-46.8 N
Western	Walter Phelps	Leupp	N6910	19.9	103	B/A	Yes	0	0	None	None	NO	Design, Culvert, Stabilizer, Gravel	\$7,341,329	111-09-25.2 W: 35-09-25.2 N	111-11-20.8 W: 35-24-37.5 N
Western	Walter Phelps	Birdsprings	N6830	6.6	67	B/A	Yes	0	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$2,434,813	110-44-23.4 W: 35-13-1.3 N	110-41-10.4 W: 35-19-3.9 N

TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	AADT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Western	Walter Phelps	Tolani Lake	N6810	9.9	87	B/A	Yes	0	0	None	None	No	Design, Culvert, Stabilizer, Gravel	\$3,652,219	110-50-46.3 W: 35-18-30.8 N	110-50-25.1 W: 35-26-01.8 N
Western	Walter Phelps	Coalmine Canyon	N6720	10.0	150	B/A	Yes	0	0	NO	N	No	Design, Culvert, Stabilizer, Gravel	\$3,689,110	111-01-52.9 W: 35-49-3.1 N	111-01-52.9 W: 35-59-8.7 N
Eastern	E. Yazzie	Smith Lake	N0491	5	146	B/A	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35.535558, -108.273177	35.528555, -108.273177
Eastern	E. Yazzie	Mariano Lake	N7113	6	90	B/A	Yes	0	0	Yes	No	Yes	Design, Culvert, Stabilizer, Gravel	\$2,213,466	35.576075, -108.207291	35.579086, -108.207291
Eastern	E. Yazzie	Thoreau	CR51	5		County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35.412297, -108.194077	35.430852, -108.191872
Eastern	E. Yazzie	Iyanbito	CR35D	4		County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,475,644	35.503836, -108.496755	35.523125, -108.473313
Eastern	E. Yazzie	Pinedale	N7054	4	393	B/A	Yes	2	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,475,644	35.572780, -108.445016	35.610063, -108.475341
Eastern	E. Yazzie	Church Rock	CR16	10		County	Yes	10	5	No	No	No	Design, Culvert, Stabilizer, Gravel	\$3,689,110	35.5229444, -108.630591	35.468905, -108.143469
Eastern	J. Perry	Crownpoint	N0011	6	1815	B/A	Yes	31	4	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,213,466	35.659983, -108.253330	35.702072, -108.028938
Eastern	J. Perry	Standing Rock	N7124	6	58	B/A	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,213,466	35.814761, -108.355036	35.803886, -108.396619
Eastern	J. Perry	Whiterock	N7057	7	44	B/A	Yes	1	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,582,377	36.077294, -108.199219	36.092513, -108.276822
Eastern	J. Perry	Nahodishgish	N0052	6	419	B/A	Yes	1	1	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$2,213,466	35.727983, -108.285833	35.731730, -108.242091
Eastern	J. Perry	Lake Valley	N7059	7	19	B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$2,582,377	36.039277, -108.145577	35.946241, -108.198841
Eastern	J. Perry	Becenti	NR7770	6	20	TRIBE	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,213,466	35.770894, -108.150530	35.770852, -108.172252
Eastern	J. Perry	Nageezi	CR7985	6		County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,213,466	36.08875, -107.839661	36.045013, -107.872475
Eastern	J. Perry	Huerfano	CR7250	18		County	Yes	3	1	No	No	No	Design, Culvert, Stabilizer, Gravel	\$6,640,398	36.328922, -108.252855	36.448638, -108.006811
Eastern	L. Tsosie	Ojo Encino	N0474	15	320	B/A	Yes	15	12	Yes	No	No	Design, Culvert, Stabilizer, Gravel	\$5,533,665	35.889386, -107.162566	35.999155, -107.394088
Eastern	L. Tsosie	Casamero Lake	CR19	8	85	County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,951,288	35.487669, -108.034911	35.564827, -108.011219
Eastern	L. Tsosie	Counselor	N0046	12	127	B/A	Yes	23	21	No	No	No	Design, Culvert, Stabilizer, Gravel	\$4,426,932	35.978655, -107.633563	36.156161, -107.461530
Eastern	L. Tsosie	Littlewater	N0481	15	124	B/A	Yes	2	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$5,533,665	35.638947, -108.019619	35.650561, -108.096813
Eastern	L. Tsosie	Pueblo Pintado	N7128	6	240	B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$2,213,466	35.999125, -107.655758	36.1069194, -107.660425
Eastern	L. Tsosie	Torreón	CR1271	12		County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$4,426,932	35.78165, -107.212108	35.7702, -107.152191

TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	ADT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Eastern	L. Tsosie	Baca/Prewitt	CR1068	10		County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$3,689,110	35.359369, 108.070947	35.376656, 108.109825
Eastern	L. Tsosie	Whitehorse Lake	N7004	20	109	BIA	Yes	2	4	No	No	No	Design, Culvert, Stabilizer, Gravel	\$7,378,220	35.815233, 107.748647	35.744175, 107.389830
Eastern	N. Begay	Tohajilee	N0057	8	262	BIA	Yes	1	0	Yes	No	Yes	Design, Culvert, Stabilizer, Gravel	\$2,951,288	35.096661, 107.110452	35.065444, 106.991741
Eastern	N. Begay	Alamo	N55	15	127	BIA	Yes	4	2	No	No	No	Design, Culvert, Stabilizer, Gravel	\$5,533,665	34.956219, 107.203058	34.783133, 107.316263
Eastern	S. Damon	Chichiltah	CR0006	8		County	Yes	20	7	Yes	No	No	Design, Culvert, Stabilizer, Gravel	\$2,951,288	35.249977, 108.759408	35.277633, 108.940541
Eastern	S. Damon	Rock Springs	NR175	5		TRIBE	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35.633580, 108.811613	35.644522, 108.808741
Eastern	S. Damon	Red Rock	NR7593	5	91	TRIBE	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35.441888, 108.838927	35.440380, 108.854744
Eastern	S. Damon	Manuelito	CR5A	11		County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$4,058,021	35.412569, 108.991955	35.292336, 108.937761
Eastern	S. Damon	Tsayatoh	NR123	18	75	County	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$6,640,398	35.507069, 108.992086	35.567922, 109.097997
Eastern	S. Damon	Bread Springs	CR10	12	202	County	Yes	1	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$4,426,932	35.4, 108.665552	35.377280, 108.674641
Chinle	D. Witherspoon	Forest Lake	N41	4.4	491	BIA	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,623,208	36.305161, -110.380748	36.358185, -110.357607
Chinle	D. Witherspoon	Pinon	N8073	13.2	656	BIA	Yes	0	0	Yes	Yes	YES	Design, Culvert, Stabilizer, Gravel	\$4,869,625	36.080877, -110.191270	36.064413, -110.196319
Chinle	D. Witherspoon	Hard Rock	N8027	11.7		BIA	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$4,316,259	36.043694, -110.616649	36.1555028, -110.494173
Chinle	D. Witherspoon	Whippoorwill	N673	2.2	345	BIA	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$811,604	36.028154, -110.079689	36.009810, -110.050195
Chinle	D. Witherspoon	Black Mesa	N8065	10	122	BIA	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$3,689,110	36.214800, -110.251486	36.304464, -110.123890
Chinle	K. A. Begay	Many Farms	N8085	4.9	335	BIA	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,807,664	36.377469, -109.612108	36.428810, -109.606668
Chinle	K. A. Begay	Tachee-Blue Gap	N29	11	162	BIA	Yes	3	1	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$4,058,021	36.067085, -110.040387	36.24185, -109.908384
Chinle	K. A. Begay	Many Farms	N8086	6.5	498	BIA	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$2,397,922	36.356019, -109.616534	36.294839, -109.554468
Chinle	K. A. Begay	Low Mountain	N8059	20.9	193	BIA	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$7,710,240	35.939009, -110.111081	35.981882, -110.042248

TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	ADDT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Chinle	K. A. Begay	Tselani/Cotton wood	N25	3.3	297	B/A	Yes	0	0	Yes	No	No	Design, Culvert, Stabilizer, Gravel	\$1,217,406	36.024797 -109.871448	36.068274 -109.874418
Chinle	K. A. Begay	Nazlini	N26	6.4	283	B/A	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,361,030	35.918916 -109.609163	35.937983 -109.511771
Chinle	L. Pete	Chinle	N8095	3.7	669	B/A	Yes	1	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,364,971	36.188320 -109.592998	36.157572 -109.567734
Chinle	N. Begaye	Rough Rock	N8090	4.7	119	B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,733,882	36.410070 -109.791603	36.352110 -109.784500
Chinle	N. Begaye	Tsalle-Wheatfields	N8077	9.8	195	B/A	Yes	5	3	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$3,615,328	36.290287 -109.217004	36.176611 -109.282531
Chinle	N. Begaye	Rock Point	N8009	2	161	B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$737,822	36.674268 -109.600376	36.676311 -109.566400
Chinle	N. Begaye	Lukachukai	N136	2.8	545	B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,032,951	36.415646 -109.230480	36.426392 -109.196396
Chinle	N. Begaye	Round Rock	N172	7.3	94	B/A	Yes	0	0	Yes	No	No	Design, Culvert, Stabilizer, Gravel	\$2,693,050	36.513741 -109.471523	36.584675 -109.392922
Fort Defiance	BBennett	Red Lake	N112	6.6	222	B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$2,434,813	35.50-03.46, 109-03-08.90	35-55-00.02, 109-01-57.47
Fort Defiance	BBennett	Fort Defiance	N112	5.6	199	B/A	Yes	300	13	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$2,065,902	35-45-53.85, 109-04-15.31	35-50-03.51, 109-03-08.94
Fort Defiance	BBennett	Crystal	N321	7.1	271	B/A	Yes	2	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$2,619,268	36-02-46.10, 108-57-59.40	36-06-03.84, 109-02-05.97
Fort Defiance	BBennett	Sawmill	N9703	15.1	51	B/A	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$5,570,556	36-01-05.43, 109-11-34.06	36-02-08.91, 109-02-40.99
Fort Defiance	JHale	St. Michaels	N123	3.1	89	B/A	Yes	15	5	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,143,624	35-34-05.40, 109-05-52.82	35-33-31.25, 109-02-46.31
Fort Defiance	JHale	Oak Springs	N28	1.2	202	B/A	Yes	0	0	No	Yes	No	Design, Culvert, Stabilizer, Gravel	\$442,693	35-27-39.28, 109-08-42.95	35-27-17.89, 109-07-33.79
Fort Defiance	LJack, Sr	Indian Wells	N9860	4.3	98	B/A	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,586,317	35-18-41.01, 110-20-42.71	35-18-10.82, 110-13-50.76
Fort Defiance	LJack, Sr	Teesto	N9844	5		B/A	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35-28-49.33, 110-33-15.50	35-27-07.92, 110-28-39.50

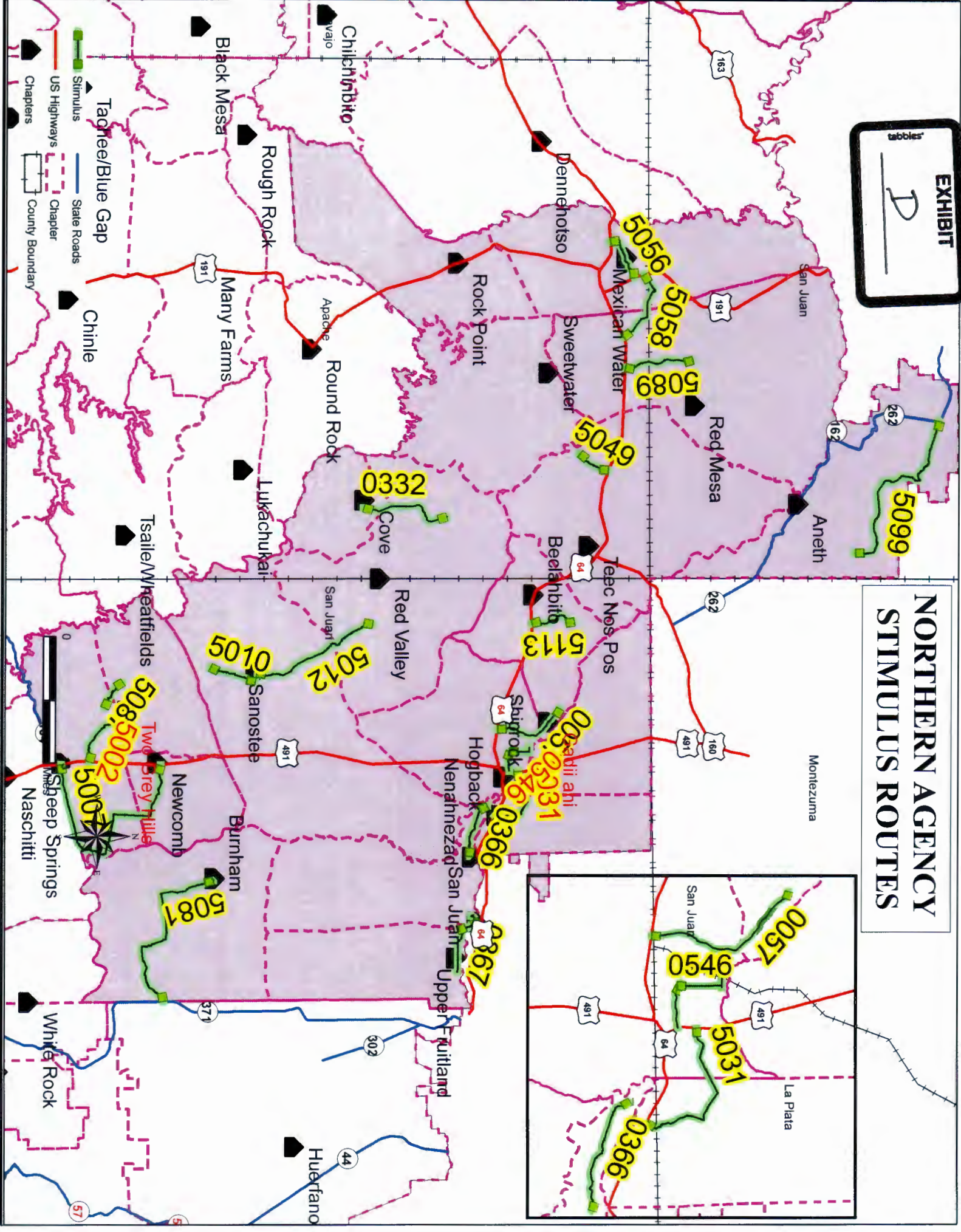
TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	AADT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Fort Defiance	LJack, Sr	White Cone	N9754	3.7	47	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,364,971	35-32-35.30, 110-08-48.34	35-32-52.45, 110-04-52.03
Fort Defiance	LJack, Sr.	Greasewood Springs	N153	5		BIA	Yes	13	4	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35-28-08.07, 109-55-24.68	35-31-13.86, 109-51-57.55
Fort Defiance	LJack, Sr.	Dilkon	N9859	4	79	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,475,644	35-22-04.85, 110-19-18.97	35-22-53.44, 110-16-26.20
Fort Defiance	RSmith	Lupton	N9402	5	420	BIA	Yes	78	4	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35-13-30.27, 109-17-16.11	35-16-03.03, 109-13-21.16
Fort Defiance	Rsmith	Houck	CR7250	4.5	474	County	Yes	16	1	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,660,100	35-14-38.59, 109-17-45.76	35-16-59.81, 109-14-30.00
Fort Defiance	Rsmith	Nahatah Dzill	N2011	2.2	1202	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$811,604	PENDING	PENDING
Fort Defiance	Rsmith	Wide Ruins	N9352	5.8	115	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$2,139,684	35-26-13.66, 109-26-41.50	35-30-49.14, 109-27-43.03
Fort Defiance	RSmith	Klagetoh	N203	5	69	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	PENDING	PENDING
Fort Defiance	Shepherd	Kinlichee	N39	4.7	176	BIA	Yes	18	4	No	None	No	Design, Culvert, Stabilizer, Gravel	\$1,733,882	35-44-41.16, 109-26-39.86	35-48-00.45, 109-28-43.63
Fort Defiance	Shepherd	Cornfields	N9205	5.7	50	BIA	Yes	21	1	No	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$2,102,793	35-33-46.04, 109-37-51.86	35-34-43.96, 109-32-10.84
Fort Defiance	Shepherd	Ganado	N9052	5	89	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,844,555	35-47-04.89, 109-42-30.78	35-49-23.00, 109-46-12.75
Fort Defiance	Shepherd	Jeddito	N9102	5.8		BIA	Yes	0	0	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$2,139,684	35-42-50.16, 110-13-12.23	35-46-29.37, 110-09-49.07
Fort Defiance	Shepherd	Steamboat	N9000	4.7	61	BIA	Yes	0	0	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,733,882	35-39-52.35, 109-59-32.97	35-42-42.03, 109-56-14.27
Fort Defiance	Vacant	Naschitti	N69	12	132	BIA	Yes	23	0	Yes	No	Yes	Design, Culvert, Stabilizer, Gravel	\$4,426,932	36-05-29.29, 108-41-32.93	36-03-58.06, 108-40-55.37
Fort Defiance	Vacant	Mexican Springs	N30	4		BIA	Yes	123	3	No	No	No	Design, Culvert, Stabilizer, Gravel	\$1,475,644	35-47-33.07, 108-49-06.75	35-49-37.71, 108-52-35.00

TRIBAL TRANSPORTATION PLANNING
STIMULUS PLAN PROPOSAL

Agency	Delegate Region	Chapter	Route Number	Mile	AADT	Ownership	School Bus Route	Number of Crashes (2005-2015)	Fatalities	Arch.	Biological Clearances	EA	Scope	Total Cost to Construct	BEGINNING	ENDING
Fort Defiance	Vacant	Twins Lakes	N9659	2	221	BIA	Yes	28	3	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$737,822	35-42-48.76, 108-41-51.69	35-43-19.22, 108-39-31.79
Fort Defiance	Vacant	Coyote Canyon	N37	4	147	BIA	Yes	43	1	Yes	Yes	Yes	Design, Culvert, Stabilizer, Gravel	\$1,475,644	35-45-47.14, 108-40-45.45	35-42-33.67, 108-39-14.92
Fort Defiance	Vacant	Tohatchi	N9653	9.5	21	BIA	Yes	0	0	Yes	Yes	No	Design, Culvert, Stabilizer, Gravel	\$3,504,655	35-54-21.39, 108-39-14.83	35-55-40.71, 108-29-31.59
			TOTAL	854									TOTAL	\$315,049,995		

NORTHERN AGENCY
STIMULUS ROUTES



WESTERN AGENCY STIMULUS ROUTES



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San Juan

Oljeto

Lechee

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DeShotso

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Bodaway/Gap

Kaibeto

Inscription House

Shorro

Kayenta

0597

Chilchinbito

Rough Rock

Black Mesa

Forest La

Tachee/Blue Gap

Pinon

Tselani

Whippoorwill

Low Mountain

Hard Rock

Navajo

Coalmine Canyon

Coconino

Cameron

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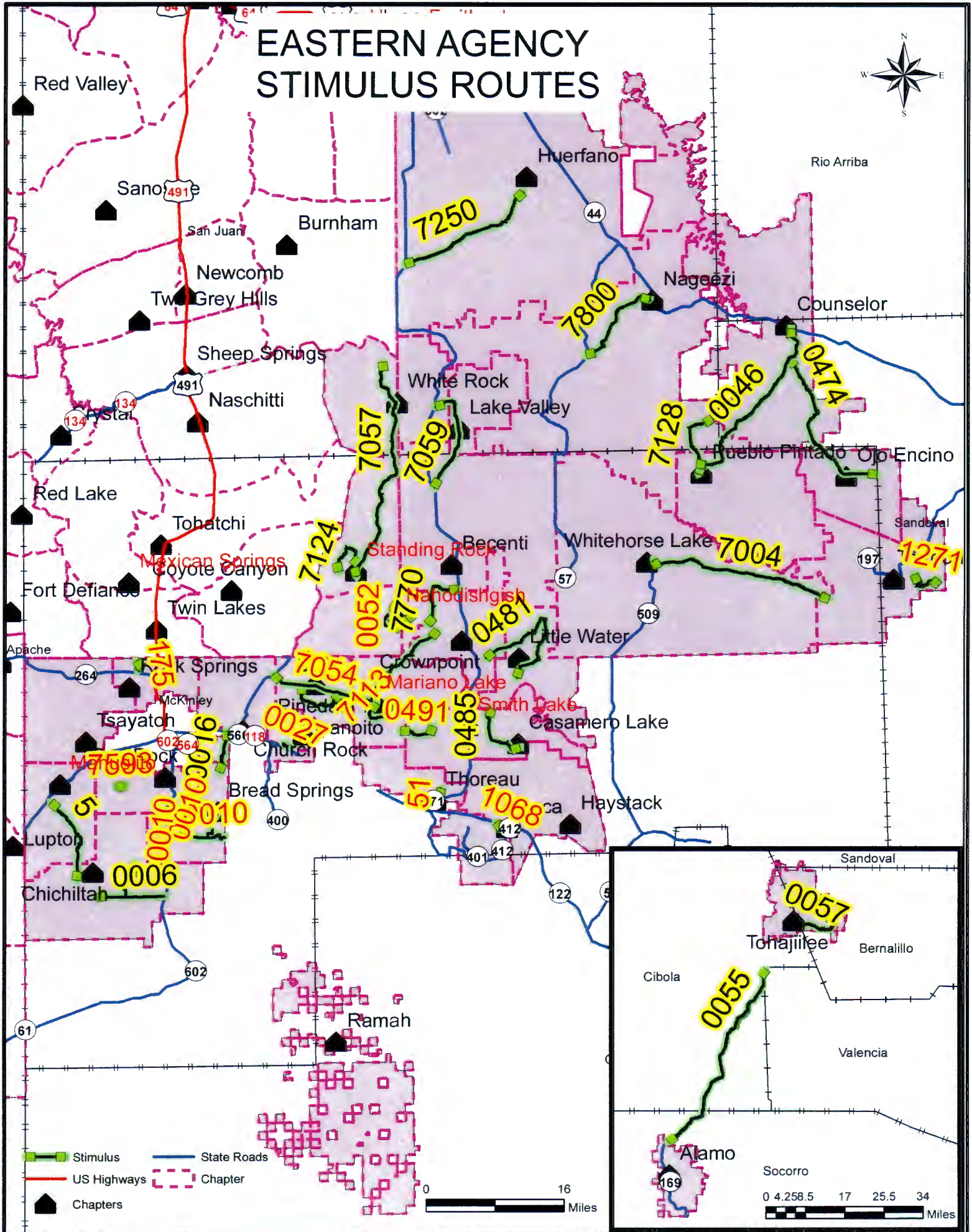
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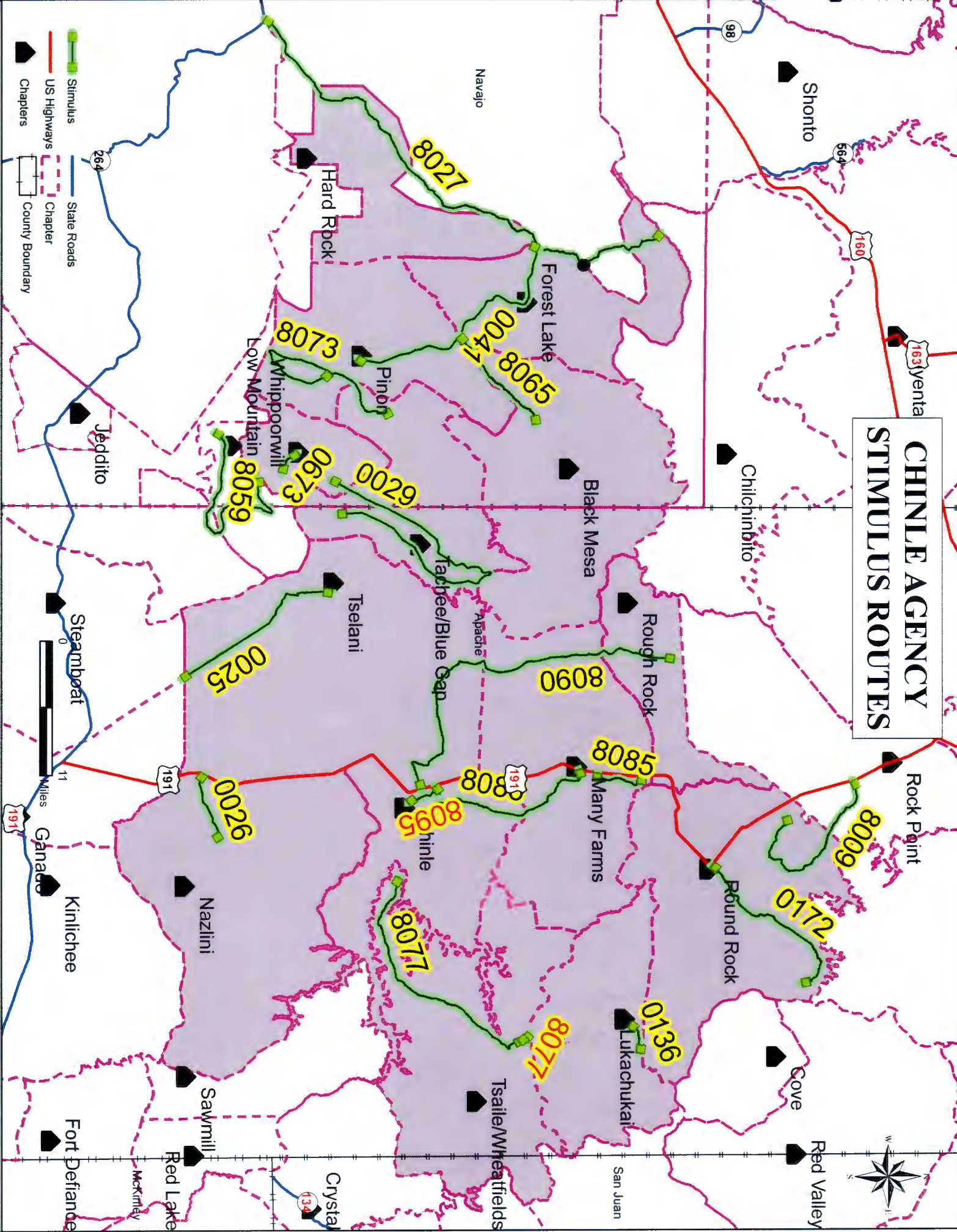
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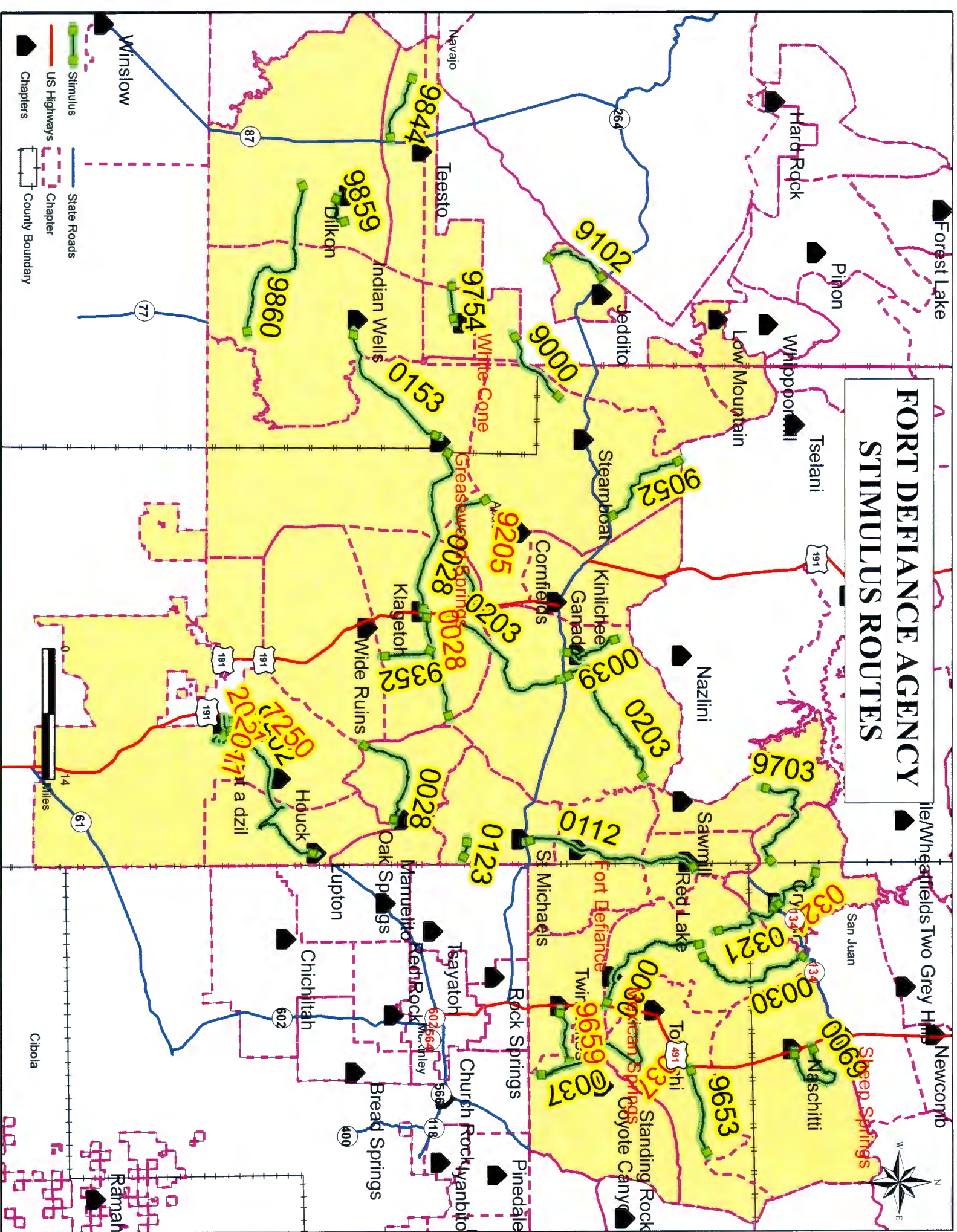
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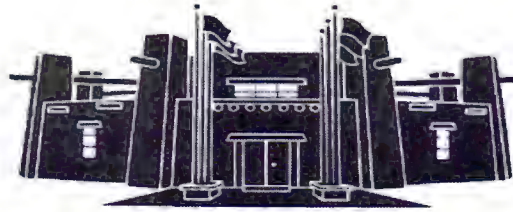
CHINLE AGENCY STIMULUS ROUTES





Five Year Schedule of Statutory Allocations to the Permanent Fund

	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>5- Year Total</u>
Statutory allocations to the Perm. Fund	40,262,501	36,216,746	37,260,886	35,083,919	33,223,319	<u>182,047,371</u>



MEMORANDUM

TO: Hon. Dwight Witherspoon
23rd Navajo Nation Council

FROM: 
Levon B. Henry, Chief Legislative Counsel
Office of Legislative Counsel

DATE: July 27, 2016

SUBJECT: AN ACTION RELATING TO BUDGET AND FINANCE AND
NAABIK'ÍYÁTI' COMMITTEES, AND THE NAVAJO NATION
COUNCIL; REFERRING A REFERENDUM MEASURE ON
EXPENDITURE OF FUND PRINCIPAL PURSUANT TO 12 N.N.C. §904,
PERMANENT TRUST FUND, TO SUPPORT THE NAVAJO NATION
TRANSPORTATION STIMULUS PLAN

Pursuant to your request, attached is the above-referenced proposed resolution and associated legislative summary sheet. Based on existing law the resolution as drafted is legally sufficient. However, as with all legislation, it is subject to review by the courts in the event of a challenge.

The Office of Legislative Council confirms the appropriate standing committee(s) reviews based on the standing committees powers outlined in 2 N.N.C. §§ 301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. § 164(A)(5).

Please review the proposed resolution to ensure it is drafted to your satisfaction. If this proposed resolution is acceptable to you, please sign it where it indicates "Prime Sponsor", and submit it to the Office of Legislative Services for the assignment of a tracking number and referral to the Speaker.

If the proposed resolution is unacceptable to you, or if you have further questions, please contact me at the Office of Legislative Counsel and advise me of changes you would like made to the proposed resolution. You may contact me at (928) 871-7166. Thank you.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0241-16__

SPONSOR: Dwight Witherspoon

**TITLE: An Action Relating To Budget And Finance, NAABIK'IYATI' Committee
And The Navajo Nation Council; Referring A Referendum Measure On
Expenditure Of Fund Principal Pursuant To 12 N.N.C. § 904, Permanent
Trust Fund, To Support The Navajo Nation Transportation Stimulus Plan**

Date posted: July 27, 2016 at 8:00 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0241-16

SPONSOR: Honorable Dwight Witherspoon

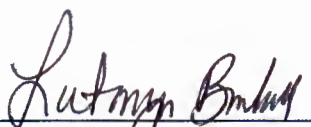
TITLE: An Action Relating To Budget And Finance, Naabik'iyati' Committee And The Navajo Nation Council; Referring A Referendum Measure On Expenditure Of Fund Principal Pursuant To 12 N.N.C. § 904, Permanent Trust Fund, To Support The Navajo Nation Transportation Stimulus Plan.

Posted: July 27, 2016 at 8:00pm

5 DAY Comment Period Ended: August 1, 2016

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Inclusive Comments	<i>None</i>



**Policy Analyst
Office of Legislative Services**

8/2/14 8:18 am

Date/Time