

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE 23rd NAVAJO NATION COUNCIL OVERSIGHT BUDGET HEARING

August 05, 2016 9:00 a.m.

PRESIDING : Honorable Jonathan L. Hale, Chairperson

Honorable Norman M. Begay, Vice-Chairperson

PLACE : Navajo Nation Council Chamber

Window Rock, Arizona

Amber Kanazbah Crotty		elson BeGaye
Jonathan L. Hale	□ N	orman M. Begay
Nathaniel Brown	□ H	Terman Daniels, Jr.

- 1) CALL MEETING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2) RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3) REVIEW AND ADOPT THE AGENDA
- 4) REVIEW AND ADOPT THE HEARING RULES/OATH:
- 5) OVERSIGHT BUDGET HEARING:
 - 1. Presentation by the Office of Management and Budget.
 - 2. Reviewing the Division of Human Resources (DHR) FY 2017 Operating Budget (General Funds & External Funds) as follows:
 - a. Business Unit No.114001-Division of Human Resources-Administration
 - b. Business Unit No.114002-Navajo Nation Band
 - c. Business Unit No.114003-Office of Broadcast Services
 - d. Business Unit No.114004-Office of Navajo Labor Relations

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Division of Human Resources (DHR)

- e. Business Unit No.114005-Office of Navajo Women and Families
- f. Business Unit No.114006-Staff Development and Training
 Department
- g. Business Unit No.114007-Navajo Occupational Safety & Health
 Administration
- h. Business Unit No.114008-Department of Child Support Enforcement (General Funds & External Funds)
- i. Business Unit No.114009-Department of Personnel Management
- k. Business Unit No.114018-Office of Background Investigations
- 1. Business Unit No.714001/714002/714003 -Department of Retirement Services [fiduciary, informational only]
- m. Other External Funds

Business Unit.No.K160735-Navajo Office of Vital Records and Identification

n. Unmet Needs

8) CLOSE OF MEETING; ANNOUNCEMENTS; ADJOURNMENT

THIS AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.